

## **Department of Port Control**

Ordinance No.: 941-2021

CHIA – Asset Management

### **EXECUTIVE SUMMARY**

Authorizing the Director of Port Control to exercise the second option to renew Contract No. CT 3001-PS 2020-0027 with AECOM Technical Services, Inc. to provide professional services necessary to design, manage, and implement the Asset Management Program, for the various divisions of the Department of Port Control.

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#### **Background/Purpose:**

To provide professional services and equipment required to execute the design, management, and implementation of the departments Asset Management Program to the CityWorks platform

#### **Scope of Work:**

This legislation will allow the Department of Port Control to enter into a contract for design, maintenance, and implementation of the building information modeling (BIM), geographic information system (GIS), and computerized maintenance management system (CMMS). This is a necessary step to automate and add efficiencies to processes that have been historically performed manually throughout the Cleveland Airport System environment.

#### **Justification/Urgency:**

To improve the efficiency and optimization of required assurances as detailed in FAA 77 FR 22376. This will additionally assist with the management of all airport assets by providing a systemic methodology that possess the ability for life cycle tracking, budgetary management, financial forecasting, and improve cost savings to the organization and associated stakeholders.

#### **Anticipated cost:**

**\$650,000.00 Annually**

#### **Schedule or Term of Contract:**

The Department is requesting to exercise the second of three one-year contract option years that is subject to legislative approval.

**CSB Participation:**

AECOM has utilized at least one (1) subcontractor, R20, a female based contractor, for projects completed for the Department.

**Current Vendors/Contracts**

<b>Vendor Name</b>	<b>Vendor Address</b>	<b>Contract No.</b>	<b>Amount</b>
AECOM	1300 East 9 <sup>th</sup> St Suite 500 Cleveland, Ohio 44114	PS2020*027	\$650,000.00