

Division of Water - Cleveland Public Power - Water Pollution Control

**Request for Legislation**

An ordinance authorizing the Department of Public Utilities (DPU) to enter into one or more direct award requirement contracts with Southeastern Equipment Company, Ohio CAT dba Ohio Machinery, and Murphy Tractor for labor, materials to repair, and replacement parts for heavy-duty construction equipment. Legislation will lead to one or more direct award requirement contracts for the Divisions of Water (CWD), Water Pollution Control (WPC), and Cleveland Public Power (CPP) for a term of two years.

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**Background/Purpose:**

The Division of Water uses heavy-duty construction equipment on a daily basis that includes excavators, wheel and front-end loaders, backhoes, lift trucks and articulating crane trucks. The heavy-duty construction equipment is used for excavating, loading, hauling spoils, digging large jobs that need extended reach and lifting capabilities, set and remove steel plates during construction projects, and setting safety shoring boxes. Having access to a maintenance contract allows crews to meet operational needs.

Cleveland Public Power uses heavy-duty construction equipment for underground work laying power cables in the ground and in manholes. The equipment is also used for repairing power outages, repairing streets, sidewalks and aerial power lines. Maintaining the heavy-duty construction equipment in good operating condition assists the work force to complete jobs more efficiently.

Water Pollution Control maintenance crews use the heavy-duty construction equipment on a daily basis for sewer maintenance, catch basin and manhole repairs. In addition, the equipment is used to unblock sewers and alleviate flooding in streets and basements. The availability of parts and repairs for excavators, front-end loaders and backhoes is crucial to keep the heavy-duty construction equipment fleet operational.

**Scope of Work/Commodities/Services:**

The contracts will ensure the required labor, materials and replacement parts are available to make repairs and maintain the heavy-duty construction equipment on a routine basis. The contracts will assist DPU to prolong the life of existing equipment and plan for replacement when they are at the end of their useful life in order to maintain the water distribution, electrical and sewer systems.

**Justification/Urgency:**

Upon approval of legislation, the DPU is in need of direct award requirement contracts. As sole source providers for factory authorized parts and repairs for heavy-duty construction equipment in the State of Ohio, Southeastern Equipment (CASE equipment), Ohio CAT dba Ohio Machinery (Caterpillar equipment) and Murphy Tractor & Equipment (John Deere equipment), provide maintenance under warranty as well as non-warranty related preventative maintenance services. In addition, items and supplies, non-warranty repairs and replacement items expended during normal use are provided to extend the useful life of the equipment.

**Anticipated Costs and funding source:**

The funding source will be the DPU operating funds. The projected two-year estimates are as follows:

<b>CWD</b>	<b>YEAR 1</b>	<b>YEAR 2</b>	<b>TOTAL</b>
Southeastern Equipment	\$70,000.00	\$70,000.00	\$140,000.00
Murphy Tractor	\$175,000.00	\$175,000.00	\$350,000.00
Ohio Cat/Ohio Machinery	\$30,000.00	\$30,000.00	\$60,000.00
	\$275,000.00	\$275,000.00	\$550,000.00

**WPC**

Southeastern Equipment	\$25,000.00	\$25,000.00	\$50,000.00
Murphy Tractor	\$30,000.00	\$30,000.00	\$60,000.00
Ohio Cat/Ohio Machinery	\$30,000.00	\$30,000.00	\$60,000.00
	\$85,000.00	\$85,000.00	\$170,000.00

**CPP**

Southeastern Equipment	\$30,000.00	\$30,000.00	\$60,000.00
Murphy Tractor	\$30,000.00	\$30,000.00	\$60,000.00
	\$60,000.00	\$60,000.00	\$120,000.00

**TOTAL AMOUNT                      \$420,000.00                      \$420,000.00                      \$840,000.00**

**Schedule or Term of Contract:**

This legislation will lead to one or more two year direct award requirement contracts.

**CSB Participation:**

OEO has waived the goal in the past because it is impractical to subcontract portions of this contract.

**Current/Previous Contract(s):**

<b>Vendor Company Name</b>	<b>Vendor Address</b>	<b>Services/Work performed</b>	<b>Contract Info</b>
Southeastern Equipment Co. Inc.	1500 Industrial Pkwy. Brunswick, OH 44212	Repair of equipment manufactured by Case.	Contract #: RC2018-013 Amount Spent: \$268,304.46 Contract Exp Date: 01/28/21
Ohio Machinery dba Ohio CAT	3993 East Royalton Rd North Royalton, OH 44147	Repair of equipment manufactured by Caterpillar.	Direct award purchase orders have been used in the past and currently.
Murphy Tractor & Equipment Company	1550 Industrial Pkwy. Brunswick, OH 44212	Repair of equipment manufactured by John Deere.	Direct award purchase orders have been used in the past and currently.