

**LEGISLATIVE SUMMARY**  
**DEPARTMENT OF PUBLIC WORKS**  
**Division of Motor Vehicle Maintenance**  
**General Fund**  
**Various On-Road and Off-Road Equipment**

Ordinance                    547-2021

Description:                Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary, including labor and materials necessary for vehicle rehabilitation, training and inspections to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose:

Contract Amount:        Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Vendor:                    \$8,200,670.00

Funding Source:         Various, to be determined through the procurement process

01 and 001

**Vehicle List is attached**

**2021 General Fund Vehicle Plan  
Description of Equipment**

<b>Item Description</b>	<b>Division</b>	<b>Quantity</b>	<b>Estimated Cost</b>	<b>Extended Estimated Cost</b>
<b>Public Works</b>				
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	2	\$215,000.00	\$430,000.00
TRUCK-HEAVY-Front Loader	Waste Collection	1	\$300,000.00	\$300,000.00
Roll Off Boxes & Dumpsters	Waste Collection	Misc	\$20,000.00	\$20,000.00
Carts-96 Gallon	Waste Collection	Misc.	\$155,000.00	\$155,000.00
<b>Waste Collection Total</b>	<b>\$905,000</b>			
PASSENGER CAR	MVM	4	\$20,000.00	\$80,000.00
PASSENGER CAR (AEV)	MVM	2	\$32,000.00	\$64,000.00
<b>MVM Total</b>	<b>\$144,000</b>			
PASSENGER CAR (AEV)	Parking Facilities	1	\$32,000.00	\$32,000.00
LIGHT Truck (A)-Pickup	Parking Facilities	1	\$25,000.00	\$25,000.00
<b>Parking Facilities Total</b>	<b>\$57,000.00</b>			
LOADER	Streets	1	\$218,000.00	\$218,000.00
BACKHOE	Streets	1	\$142,000.00	\$142,000.00
MEDIUM TRUCK-DUMP	Streets	3	\$70,000.00	\$210,000.00
STREET SWEEPER	Streets	1	\$297,370.00	\$297,370.00
ASPHALT HAULER	Streets	2	\$32,250.00	\$64,500.00
DURAPATCHER	Streets	2	\$69,400.00	\$138,800.00
<b>Streets Total</b>	<b>\$1,070,670</b>			
PASSENGER VAN	Recreation	2	\$36,000.00	\$72,000.00
<b>Recreation Total</b>	<b>\$72,000</b>			
Light Truck (B)-USV	Property Management	2	\$58,000.00	\$116,000.00
<b>Property Management Total</b>	<b>\$116,000.00</b>			
TRUCK-Medium Duty-Rear Loader	Park Maintenance	1	\$120,000.00	\$120,000.00
TRACTOR	Park Maintenance	8	\$32,000.00	\$256,000.00
CUTTER/ATTACHMENTS	Park Maintenance	15	\$5,000.00	\$75,000.00
LIGHT TRUCK (A)-Pickup	Park Maintenance	2	\$40,000.00	\$80,000.00
MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
<b>Park Maintenance Total</b>	<b>\$651,000</b>			
LIGHT TRUCK	Traffic Engineering	1	\$40,000.00	\$40,000.00

