## LEGISLATIVE SUMMARY DEPARTMENT OF PUBLIC WORKS

## **Division of Motor Vehicle Maintenance** General Fund

## Various On-Road and Off-Road Equipment

Ordinance 547-2021

Description: Legislation for the purchase, lease, or lease to purchase

> by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and offroad equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary, including labor and materials necessary for vehicle rehabilitation, training and inspections to equip the vehicles for their intended purpose for the various divisions of City

> government. Most of the listed vehicles and equipment

Purpose: are replacement units.

> Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will

have outlived their useful life and/or are too expensive

Contract Amount: to continue to maintain.

Vendor: \$8,200,670.00

Various, to be determined through the procurement

Funding Source: process

01 and 001

Vehicle List is attached

2021 General Fund Vehicle Plan Description of Equipment

	escription of E	.quipiliei	10	
Item Description	Division	Quantity	<b>Estimated Cost</b>	Extended Estimated Cost
Public Works				
TRUCKS HEAVY-Rear Loader				
w/Cart Tipper	Waste Collection	2	\$215,000.00	\$430,000.00
TRUCK-HEAVY-Front Loader	Waste Collection	1	\$300,000.00	\$300,000.00
Roll Off Boxes & Dumpsters	Waste Collection	Misc	\$20,000.00	\$20,000.00
Carts-96 Gallon	Waste Collection	Misc.	\$155,000.00	\$155,000.00
Waste Collection Total	\$905,000			
PASSENGER CAR	MVM	4	\$20,000.00	\$80,000.00
PASSENGER CAR (AEV)	MVM	2	\$32,000.00	\$64,000.00
MVM Total	\$144,000			
PASSENGER CAR (AEV)	Parking Facilities	1	\$32,000.00	\$32,000.00
LIGHT Truck (A)-Pickup	Parking Facilities	1	\$25,000.00	\$25,000.00
Parking Facilities Total	\$57,000.00			
LOADER	Streets	1	\$218,000.00	\$218,000.00
BACKHOE	Streets	1	\$142,000.00	\$142,000.00
MEDIUM TRUCK-DUMP	Streets	3	\$70,000.00	\$210,000.00
STREET SWEEPER	Streets	1	\$297,370.00	\$297,370.00
ASPHALT HAULER	Streets	2	\$32,250.00	\$64,500.00
DURAPATCHER	Streets	2	\$69,400.00	\$138,800.00
Streets Total	\$1,070,670			
PASSENGER VAN Recreation Total	Recreation	2	\$36,000.00	\$72,000.00
	<b>\$72,000</b> Property			
Light Truck (B)-USV	Management	2	\$58,000.00	\$116,000.00
Property Management Total TRUCK-Medium Duty-Rear	\$116,000.00			<b></b>
Loader	Park Maintenance	1	\$120,000.00	\$120,000.00
TRACTOR CHMENTS	Park Maintenance	8	\$32,000.00	\$256,000.00
CUTTER/ATTACHMENTS LIGHT TRUCK (A)-Pickup	Park Maintenance Park Maintenance	15 2	\$5,000.00 \$40,000.00	\$75,000.00 \$80,000.00
MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
Park Maintenance Total	\$651,000		<del>\$23,000.00</del>	ψ.20,000.00
	Traffic			
LIGHT TRUCK	Engineering	1	\$40,000.00	\$40,000.00

Traffic Engineering Total	\$40,000			
Dublic Wester Total	\$2.055.070			
Public Works Total	\$3,055,670			
Public Safety LIGHT TRUCK w/Animal				
Transport Module	Animal Control	1	\$65,000.00	\$65,000.00
Animal Control Total	\$65,000	'	ψου,οοο.οο	ψ00,000.00
PASSENGER CAR Marked	, and the second		_	
w/Police Pkg	Police	15	\$45,000.00	\$675,000.00
SUV-Marked w/ Police Pkg	Police	25	\$58,000.00	\$1,450,000.00
Police Total	\$2,125,000			, ,
Ambulance	EMS	2	\$345,000.00	\$690,000.00
EMS Total	\$690,000			
AERIAL	Fire	1	\$1,130,000.00	\$1,130,000.00
PUMPER	Fire	2	\$535,000.00	\$1,070,000.00
SUV-FULL SIZE-Marked	Fire	1	\$65,000.00	\$65,000.00
Fire Total	\$2,265,000			
Public Safety Total	\$5,145,000			
			Total	\$8,200,670.00