

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
Capital
Various On-Road and Off-Road Equipment

Ordinance: 540-2021

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary, including labor and materials necessary for vehicle rehabilitation, training and inspections to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment

Purpose: are replacement units.

Contract Amount: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Vendor: \$4,744,000.00

Funding Source: Various, to be determined through the procurement process

Enterprise Funds

Vehicle List is attached

**2021 Enterprise Capital Vehicle Plan
Description of Equipment**

Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost	
1	Sedan	Water	2	\$29,750	\$59,500	
2	Cargo Van	Water	12	\$46,500	\$588,000	
3	Mini Van	Water	2	\$42,000	\$84,000	
4	Pick up	Water	6	\$45,750	\$274,500	
5	Pickup w/ Plow	Water	1	\$62,500	\$62,500	
6	Valve Turner Truck	Water	2	\$52,500	\$105,000	
7	Bucket Truck	Water	1	\$110,000	\$110,000	
8	Crane Truck	Water	1	\$280,000	\$280,000	
9	Mower	Water	3	\$21,000	\$63,000	
10	ATV	Water	1	\$29,500	\$29,500	
11	Air Compressor	Water	12	\$47,250	\$567,000	
12	OTR Dump Trailer	Water	2	\$95,000	\$190,000	
13	Backhoe w/ Trailer	Water	3	\$184,000	\$552,000	
			CWD TOTAL		\$2,935,000	
14	Sewer Cleaning Equipment	WPC	1	\$428,000	\$428,000	
15	Air Compressor	WPC	4	\$40,000	\$160,000	
16	Cement Mixer	WPC	2	\$3,000	\$6,000	
17	Traffic Arrow	WPC	1	\$5,000	\$5,000	
				WPC TOTAL		\$599,000
18	Support Vehicle	CPP	4	\$35,000	\$140,000	
19	Transit Connect Van	CPP	6	\$30,000	\$180,000	
20	Heavy Duty Utility Van	CPP	2	\$55,000	\$110,000	
21	Bucket Truck Tree Rig	CPP	2	\$200,000	\$400,000	
22	Line Digger Derik Truck	CPP	1	\$300,000	\$300,000	
23	Chipper	CPP	2	\$40,000	\$80,000	
				CPP TOTAL		\$1,210,000
				GRAND TOTAL		\$4,744,000