

**DEPARTMENT OF COMMUNITY DEVELOPMENT
LINE ITEM/ PROGRAMS - ENTITLEMENT ALLOCATION
2021 - 2022**

Line Item/Programs	Actual 2015	Actual 2016	Actual 2018 Entitlement	Actual 2019 Entitlement	Actual 2020 Entitlement	2021 Actual CDBG Allocation
GENERAL ADMINISTRATION:						
Salaries and Benefits	2,983,554	2,983,554	3,303,619	3,400,000	3,145,085	3,145,085
Operating Expenses	177,210	177,210	219,456	230,000	230,000	230,000
Indirect Costs	285,000	285,000	285,000	285,000	285,000	285,000
HOUSING AND DEV. PROGRAMS:						
Home Repair Assistance Programs	472,700	472,700	1,730,000	1,875,000	1,975,000	1,975,000
Senior Homeowner Assist Program	192,700	192,700	900,000	975,000	1,000,000	1,000,000
Repair-A-Home				410,000	425,000	425,000
Other Home	-	-	830,000	490,000	550,000	550,000
Furnace/Hot Water Tank Replace				-	-	285,000
Senior/CHORE Program Admin.	280,000	280,000	280,000	280,000	280,000	280,000
Rehabilitation Program Admin.	753,866	753,866	807,866	900,000	900,000	900,000
Furnace Repair	-	-	-			95,000
Gutter Cleaning	97,416	80,000	-			95,000
Senior Tree Trimming						75,000
FAIR HOUSING:						
Fair Housing Services and Programs			85,950	85,950	90,000	90,000
DEMOLITION AND BOARD UP	1,000,000	950,000	950,000	535,889	1,000,000	850,690
LAND REUTILIZATION PROGRAMS:						
Lot Clean Up	1,216,908	1,166,908	1,210,999	1,210,999	1,210,999	1,210,999
Community Gardens	126,057	126,057	126,057	-	126,057	126,057
Land Bank Administration	320,000	320,000	320,000	495,000	495,000	495,000
COMMERCIAL REVITALIZATION:						
Storefront Renovation Program	452,241	452,241	452,000	452,000	309,889	309,889
Storefront Renovation Program	192,241	192,241	192,000	192,000	49,889	49,889
Storefront Renovation Admin.	260,000	260,000	260,000	260,000	260,000	260,000
NEIGH. DEV. ACTIVITIES	7,430,000	7,430,000	7,430,000	7,400,000	7,400,000	7,400,000
Senior Transportation Connection	170,000	170,000	170,000	200,000	200,000	200,000
COMMUNITY DEV. CORPS:						
CDC Activity Grant	1,135,739	1,108,644	1,112,644	1,112,644	1,117,288	1,117,288
CD Planners				-	180,000	180,000
Citywide Dev. Assistance Program	246,221	246,221	270,843	270,843	305,000	305,000
PUBLIC SERVICE PROGRAMS:						
AIDS Prevention Program	309,393	284,393	284,393	284,393	284,393	284,393
Third Party Social Service Agencies	1,260,128	1,177,527	1,513,016	1,308,016	1,308,016	1,308,016
Senior Transportation		70,000	-	205,000	205,000	205,000
Homeless Services	623,454	623,454	623,454	623,454	672,308	672,308
TOTAL	9,408,866	9,356,771	21,175,297	21,154,188	21,719,035	21,569,725