



**City of Cleveland**

Frank G. Jackson, Mayor

## DECISION MEMORANDUM

TO: Edward W. Rybka, Chief of Regional Development  
 FROM: Michiel Wackers, Director  
 Department of Community Development  
 DATE: April 7, 2021  
 SUBJECT: PY2021 CDC Activity Grant Program Funding Recommendations

In developing a Director's recommendation funding was compared to last year's award and CDC's performance. Those with Sub-Par performance were kept at flat funding or reduced funding based on their total score. Similarly those with Strong performance some form of increase over last year's funding.

Agency	Total Score	PY2021 Director's Recommendations	PY2020 Award	Difference	Goal Attainment
Famicos Foundation	95	\$115,500	\$103,232	\$12,268	Acceptable
Fairfax Renaissance	93	\$90,000	\$78,500	\$11,500	Strong
Burten Bell Carr Development	87	\$102,500	\$102,500	\$0	Sub-Par
Slavic Village Development	84	\$85,000	\$82,000	\$3,000	Strong
Detroit Shoreway Community Development	83	\$81,500	\$81,500	\$0	Acceptable
Bellaire Puritas Development**	79	\$67,000	\$62,000	\$10,000	Acceptable
West Park Kamms	76	\$70,000	\$68,500	\$2,500	Strong
Union Miles Development**	76	\$85,000	\$82,000	\$3,000	Strong
Westtown CDC	75	\$40,000	\$35,000	\$5,000	Sub-Par
Old Brooklyn Community Development	73	\$77,000	\$75,000	\$2,000	Strong
Harvard Community Services	69	\$32,000	\$32,000	\$0	Sub-Par
Tremont West	69	\$51,300	\$54,000	-\$2,700	Sub-Par
Ohio City	67	\$51,300	\$56,000	-\$4,700	Sub-Par
Cudell Improvement	66	\$40,000	\$34,000	\$6,000	Acceptable
Metro West	66	\$55,800	\$62,500	-\$6,700	Sub-Par
Greater Collinwood**	54	\$70,000	\$80,000	-\$10,000	Sub-Par
Mt. Pleasant Now**	44	\$32,500	\$33,200	-\$700	Sub-Par
<b>Total</b>		<b>\$1,143,000</b>	<b>\$1,121,932</b>		

NOTE: Awards to agencies with an asterisk (\*) are contingent upon submitting current, approved audits.

Approved \_\_\_\_\_ Denied \_\_\_\_\_ More Information Required \_\_\_\_\_

Edward W. Rybka, Chief of Regional Development

Date \_\_\_\_\_