

	Departmental	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Ward 8	Ward 9	Ward 10	Ward 11	Ward 12	Ward 13	Ward 14	Ward 15	Ward 16	Ward 17	Program Income	Prior Year	Total	Funding per person in service area	Total Population	Total Low/Mod Population	Percent of Low/Mod Population		
Bellaire Puritas	\$62,000.00																\$251,420.20		\$0.00	\$178,579.80	\$492,000.00	N/A	N/A	N/A	N/A		
Burton, Bell, Carr	\$102,500.00					\$330,000.00	\$175,000.00														\$130,000.00	\$607,500.00	\$15.72	38,640.00	32,050.00	0.8294513458	
Cudell Improvement, Inc	\$34,000.00																					\$164,000.00	\$6.84	23,985.00	17,455.00	0.7277465082	
Detroit Shoreway	\$81,500.00															\$275,000.00						\$356,500.00	\$26.52	13,445.00	9,755.00	0.7255485311	
Fairfax Renaissance	\$78,500.00						\$247,000.00															\$325,500.00	\$39.74	8,190.00	6,370.00	0.7777777778	
Famicos Foundation	\$103,232.00	\$150,000.00			\$135,000.00			\$568,000.00		\$430,000.00	\$250,000.00									\$76,858.00		\$1,713,090.00	\$47.26	36,245.00	27,750.00	0.7656228445	
Greater Collinwood	\$80,000.00							\$335,000.00		\$214,126.30												\$629,126.30	\$16.20	38,840.00	27,060.00	0.6967044284	
Harvard	\$32,000.00	\$200,000.00																				\$232,000.00	\$10.85	21,380.00	14,030.00	0.6562207671	
Mount Pleasant NOW	\$33,200.00																				\$425,000.00	\$458,200.00	N/A	N/A	N/A	N/A	
Metro West	\$62,500.00			\$48,557.56											\$295,000.00							\$71,442.44	\$477,500.00	\$18.67	25,570.00	20,340.00	0.7954634337
Ohio City	\$56,000.00			\$205,000.00																		\$5,000.00	\$266,000.00	\$24.74	10,750.00	7,425.00	0.6906976744
Old Brooklyn	\$75,000.00													\$244,029.68								\$200,970.32	\$520,000.00	\$15.62	33,295.00	17,945.00	0.5389698153
Slavic Village	\$82,000.00		\$65,000.00			\$99,000.00	\$34,000.00						\$280,000.00									\$560,000.00	\$29.85	18,760.00	14,475.00	0.7715884861	
Union Miles	\$82,000.00		\$161,506.36				\$20,000.00															\$48,493.64	\$312,000.00	\$12.12	25,735.00	19,620.00	0.7623858558
Tremont West	\$54,000.00			\$165,000.00																		\$75,000.00	\$294,000.00	\$28.13	10,450.00	6,900.00	0.6602870813
West Park Kamms	\$68,500.00																		\$322,036.34			\$390,536.34	\$14.82	26,355.00	11,590.00	0.4397647505	
Westown	\$35,000.00																					\$268,632.00	\$303,632.00	\$9.72	31,235.00	22,700.00	0.7267488394
Total Allocation:	\$1,121,932.00	\$350,000.00	\$226,506.36	\$418,557.56	\$135,000.00	\$429,000.00	\$476,000.00	\$568,000.00	\$335,000.00	\$430,000.00	\$464,126.30	\$0.00	\$280,000.00	\$244,029.68	\$295,000.00	\$275,000.00	\$251,420.20	\$322,036.34	\$76,858.00	\$1,403,118.20	\$8,101,584.64						

A. DSS Multi-Family Housing Rehabilitation (14B) LMH								
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment		
Greater Collinwood	67	67	4	63	\$314,902.24	\$4,998.45	Average Funding Per Accomplishment \$4,289.42	
Metro West	100	85	70	50	\$217,089.09	\$4,341.78		
Ohio City	10	20	5	10	\$50,531.00	\$5,053.10		
Slavic Village	78	78	58	20	\$49,088.29	\$2,454.41		
Tremont West	20	10	10	10	\$45,993.49	\$4,599.35		
B. DSS Single Family Substantial Rehabilitation (14H) LMC								
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment		
Burton, Bell, Carr	10	10	10	2	\$136,500.00	\$68,250.00	Average Funding Per Accomplishment \$18,217.47	
Greater Collinwood	20	20	5	15	\$107,349.85	\$7,156.66		
Harvard	20	2	0	5	\$40,633.02	\$8,126.60		
Metro West	50	10	0	10	\$24,471.06	\$2,447.11		
Ohio City	2	2	2	2	\$10,214.00	\$5,107.00		
C. DSS Single Family Redevelopment of Vacant Substandard Housing (14H) LMC								
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment		
Bellaire Puritas	500	2	1	4	\$18,522.46	\$4,630.62	Average Funding Per Accomplishment \$10,609.92	
Cudell Improvement, Inc	25	5	3	1	\$11,849.55	\$11,849.55		
Detroit Shoreway	25	10	2	1	\$4,802.64	\$4,802.64		
Famicos Foundation	5	0	0	5	\$107,956.00	\$21,591.20		
Metro West	10	0	0	5	\$17,198.62	\$3,439.72		
Old Brooklyn	100	20	2	8	\$162,275.00	\$20,284.38		
Slavic Village	26	16	6	16	\$122,741.84	\$7,671.37		
E. Non-DSS Single Family Exterior Residential Rehabilitation (CDC-Based Program) (14H) LMC								
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment		
Bellaire Puritas	500	40	15	20	\$48,269.39	\$2,413.47		
Burton, Bell, Carr	25	25	5	15	\$82,200.00	\$5,480.00		
Cudell Improvement, Inc	50	10	6	6	\$29,220.01	\$4,870.00		
Detroit Shoreway	50	10	5	2	\$9,605.29	\$4,802.65		

Fairfax Reinassance	10	10	0	18	\$104,550.00	\$5,808.33	
Famicos Foundation	60	0	0	60	\$425,025.00	\$7,083.75	
Greater Collinwood	15	10	4	6	\$30,000.00	\$5,000.00	
Harvard	20	5	2	5	\$40,633.02	\$8,126.60	
Mount Pleasant NOW	100	30	25	10	\$24,692.48	\$2,469.25	
Metro West	50	10	1	5	\$14,227.47	\$2,845.49	
Old Brooklyn	300	100	0	30	\$206,530.00	\$6,884.33	
Slavic Village	200	100	50	50	\$33,818.60	\$676.37	
Tremont West	100	30	10	20	\$65,576.87	\$3,278.84	
West Park Kamms	300	0	4	23	\$115,761.89	\$5,033.13	
Westtown	50	5	5	10	\$54,161.62	\$5,416.16	

Average
Funding Per Accomplishment
\$4,679.23

H. Housing Rehabilitation Referral (14H) LMC

	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment	
Burton, Bell, Carr	100	25	25	25	\$10,836.25	\$433.45	
Cudell Improvement, Inc	50	20	0	10	\$1,675.38	\$167.54	
Detroit Shoreway	100	20	0	5	\$660.11	\$132.02	
Fairfax Reinassance	32	0	0	18	\$5,670.00	\$315.00	
Famicos Foundation	20	40	0	40	\$12,055.00	\$301.38	
Greater Collinwood	25	15	5	15	\$5,500.00	\$366.67	
Harvard	60	20	10	35	\$3,016.03	\$86.17	
Mount Pleasant NOW	100	50	30	20	\$2,582.48	\$129.12	
Metro West	100	25	0	25	\$2,774.20	\$110.97	
Ohio City	40	10	5	5	\$3,125.00	\$625.00	
Old Brooklyn	100	50	3	12	\$11,135.00	\$927.92	
Slavic Village	200	100	50	50	\$9,784.86	\$195.70	
Union Miles	200	50	20	20	\$18,077.29	\$903.86	
Tremont West	500	75	25	8	\$4,228.31	\$528.54	
West Park Kamms	300	10	0	5	\$4,940.59	\$988.12	
Westtown	15	5	5	15	\$3,727.80	\$248.52	

Average
Funding Per Accomplishment
\$403.75

I. Home Weatherization Referral (14H) LMC

	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment	
Bellaire Puritas	500	2	2	5	\$4,934.14	\$986.83	

Fairfax Reinassance	20	0	0	18	\$19,280.00	\$1,071.11	
Greater Collinwood	25	20	5	15	\$15,000.00	\$1,000.00	Average Funding Per Accomplishment \$1,205.87
Harvard	30	5	0	20	\$5,437.19	\$271.86	
Mount Pleasant NOW	100	76	50	25	\$24,502.48	\$980.10	
Slavic Village	200	100	50	50	\$62,534.53	\$1,250.69	
Tremont West	50	20	15	15	\$14,761.03	\$984.07	
West Park Kamms	300	3	1	1	\$3,196.95	\$3,196.95	
Westtown	50	0	0	15	\$16,668.12	\$1,111.21	
J. New Housing Construction (12) LMH							
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment	
Burton, Bell, Carr	8	36	0	36	\$71,600.00	\$1,988.89	
Cudell Improvement, Inc	0	4	4	4	\$27,025.86	\$6,756.47	
Detroit Shoreway	30	26	26	26	\$196,056.75	\$7,540.64	
Famicos Foundation	0	0	0	15	\$303,843.00	\$20,256.20	Average Funding Per Accomplishment \$7,351.88
Metro West	25	12	0	12	\$51,096.83	\$4,258.07	
Ohio City	5	2	2	3	\$27,580.00	\$9,193.33	
Slavic Village	22	22	10	12	\$37,828.48	\$3,152.37	
Union Miles	0	24	24	24	\$26,360.88	\$1,098.37	
Tremont West	10	2	1	2	\$19,934.97	\$9,967.49	
Westtown	20	1	0	3	\$27,920.91	\$9,306.97	

L. General Technical Assistance to Businesses (not related to job creation, expansion, relocation or retention) (18B) LMA							
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment	
Bellaire Puritas	75	10	10	35	\$114,776.44	\$3,279.33	
Burton, Bell, Carr	50	32	5	15	\$64,850.00	\$4,323.33	
Cudell Improvement, Inc	50	25	0	41	\$19,987.40	\$487.50	
Detroit Shoreway	100	50	50	80	\$39,679.36	\$495.99	
Fairfax Reinassace	20	0	0	30	\$37,960.00	\$1,265.33	
Famicos Foundation	4	0	0	10	\$151,095.00	\$15,109.50	
Greater Collinwood	50	55	5	55	\$27,500.00	\$500.00	
Harvard	65	22	21	47	\$37,224.52	\$792.01	
Mount Pleasant NOW	100	75	50	25	\$170,045.47	\$6,801.82	
Metro West	50	10	10	40	\$18,866.86	\$471.67	
Ohio City	5	5	5	35	\$31,539.00	\$901.11	
Old Brooklyn	30	75	0	50	\$49,175.00	\$983.50	
Slavic Village	200	40	0	40	\$33,531.83	\$838.30	
Union Miles	25	15	7	5	\$70,881.28	\$14,176.26	
Tremont West	75	50	10	45	\$24,896.49	\$553.26	
West Park Kamms	100	70	0	50	\$120,668.05	\$2,413.36	
Westtown	100	10	0	35	\$55,311.89	\$1,580.34	

**Average
Funding Per Accomplishment
\$3,233.68**

M. Direct CDC Assistance to Businesses Resulting In: Business Creation/Expansion/Relocation/Rention, Including SRP (Positive Outcomes) (18B) LMA							
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment	
Bellaire Puritas	75	2	2	6	\$98,308.35	\$16,384.73	
Burton, Bell, Carr	25	10	5	10	\$64,663.75	\$6,466.38	
Cudell Improvement, Inc	50	15	0	21	\$51,092.95	\$2,433.00	
Detroit Shoreway	50	25	10	20	\$50,571.27	\$2,528.56	
Fairfax Reinassance	10	0	0	3	\$19,500.00	\$6,500.00	
Famicos Foundation	0	0	0	4	\$38,195.00	\$9,548.75	
Greater Collinwood	15	15	5	12	\$60,000.00	\$5,000.00	
Harvard	40	10	5	5	\$20,933.79	\$4,186.76	
Mount Pleasant NOW	250	105	53	26	\$169,139.37	\$6,505.36	
Metro West	25	10	5	10	\$23,939.91	\$2,393.99	
Ohio City	5	5	5	10	\$31,539.00	\$3,153.90	
Old Brooklyn	30	10	1	5	\$59,240.00	\$11,848.00	
Slavic Village	200	40	20	20	\$33,531.83	\$1,676.59	
Union Miles	15	6	6	5	\$66,329.89	\$13,265.98	

**Average
Funding Per Accomplishment
\$6,721.59**

Tremont West	20	10	10	10	\$29,896.49	\$2,989.65		
West Park Kamms	20	10	3	8	\$76,957.81	\$9,619.73		
Westown	25	1	0	5	\$48,828.53	\$9,765.71		

N. Development/Redevelopment of Commercial Real Estate (In Excess of \$500,000) (18B) LMA

	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment					
Burton, Bell, Carr	15	15	5	1	\$59,600.00	\$59,600.00	<table border="1"> <tr> <td>Average</td> </tr> <tr> <td>Funding Per Accomplishment</td> </tr> <tr> <td>\$22,104.80</td> </tr> </table>	Average	Funding Per Accomplishment	\$22,104.80	
Average											
Funding Per Accomplishment											
\$22,104.80											
Ohio City	2	2	2	3	\$19,782.00	\$6,594.00					
Slavic Village	6	4	4	2	\$36,376.30	\$18,188.15					
Tremont West	10	5	5	5	\$20,185.32	\$4,037.06					

O. Design Review Project Coordination (18B) LMA

	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment					
Bellaire Puritas	75	1	1	3	\$11,789.50	\$3,929.83	<table border="1"> <tr> <td>Average</td> </tr> <tr> <td>Funding Per Accomplishment</td> </tr> <tr> <td>\$2,521.35</td> </tr> </table>	Average	Funding Per Accomplishment	\$2,521.35	
Average											
Funding Per Accomplishment											
\$2,521.35											
Burton, Bell, Carr	15	15	0	15	\$47,200.00	\$3,146.67					
Cudell Improvement, Inc	20	15	0	10	\$7,152.28	\$715.23					
Detroit Shoreway	10	10	10	10	\$11,807.64	\$1,180.76					
Fairfax Reinassance	1	0	0	4	\$9,990.00	\$2,497.50					
Famicos Foundation	0	0	0	5	\$25,615.00	\$5,123.00					
Greater Collinwood	10	10	2	8	\$12,000.00	\$1,500.00					
Harvard	40	5	5	9	\$26,433.50	\$2,937.06					
Mount Pleasant NOW	8	6	5	4	\$5,000.00	\$1,250.00					
Metro West	20	10	0	5	\$11,549.82	\$2,309.96					
Ohio City	10	5	5	50	\$49,850.00	\$997.00					
Old Brooklyn	4	6	0	3	\$11,065.00	\$3,688.33					
Slavic Village	12	12	0	12	\$19,161.06	\$1,596.76					
Union Miles	12	6	6	6	\$18,589.89	\$3,098.32					
Tremont West	3	3	1	3	\$12,014.34	\$4,004.78					
West Park Kamms	10	0	1	5	\$12,439.04	\$2,487.81					
Westown	10	1	0	5	\$12,000.00	\$2,400.00					

P. Interim Assistance: Land Reutilization (06) LMA									
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment			
Burton, Bell, Carr	50	50	0	50	\$25,000.00	\$500.00			
Famicos Foundation	100	0	0	100	\$83,144.00	\$831.44			
Greater Collinwood	100	5	5	5	\$5,000.00	\$1,000.00			
Mount Pleasant NOW	50	60	40	10	\$14,971.72	\$1,497.17			
Ohio City	10	5	5	15	\$12,883.50	\$858.90			
Slavic Village	60	50	0	48	\$56,195.64	\$1,170.74			
Union Miles	80	40	60	40	\$18,557.29	\$463.93			
Tremont West	15	10	3	10	\$5,764.04	\$576.40			
Westtown	100	0	0	50	\$30,636.01	\$612.72			
Q. Interim Assistance: Greening Projects (06) LMA									
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment			
Bellaire Puritas	1	1	1	1	\$4,663.90	\$4,663.90			
Fairfax Reinassance	35	0	0	3	\$38,280.00	\$12,760.00			
Famicos Foundation	5	0	0	5	\$18,026.00	\$3,605.20			
Greater Collinwood	8	6	3	3	\$15,000.43	\$5,000.14			
Harvard	40	2	3	9	\$28,844.48	\$3,204.94			
Mount Pleasant NOW	60	30	15	5	\$15,085.24	\$3,017.05			
Slavic Village	20	10	0	10	\$20,780.79	\$2,078.08			
Union Miles	0	1	1	1	\$18,577.29	\$18,577.29			
Tremont West	10	10	5	5	\$5,981.22	\$1,196.24			
Westtown	30	2	0	5	\$20,058.31	\$4,011.66			
R. Interim Assistance: Area Clean-Up Campaigns (06) LMA									
	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment			
Bellaire Puritas	120	0	0	50	\$110,646.44	\$2,212.93			
Burton, Bell, Carr	10	10	0	10	\$27,200.00	\$2,720.00			
Cudell Improvement, Inc	50	25	0	25	\$11,727.72	\$469.11			
Detroit Shoreway	50	25	5	10	\$3,060.61	\$306.06			
Fairfax Reinassance	60	0	0	45	\$35,440.00	\$787.56			
Famicos Foundation	100	0	0	300	\$273,712.00	\$912.37			

Average
Funding Per Accomplishment
\$834.59

Average
Funding Per Accomplishment
\$5,811.45

Average
Funding Per Accomplishment

Greater Collinwood	40	36	3	36	\$18,000.00	\$500.00		\$1,355.57
Harvard	50	5	5	30	\$28,844.45	\$961.48		
Mount Pleasant NOW	6	5	4	4	\$14,432.93	\$3,608.23		
Metro West	200	50	0	120	\$59,770.57	\$498.09		
Ohio City	5	20	0	60	\$30,067.00	\$501.12		
Slavic Village	100	30	0	30	\$29,040.33	\$968.01		
Union Miles	4	4	4	4	\$18,577.29	\$4,644.32		
Tremont West	100	50	25	25	\$5,897.72	\$235.91		
Westown	25	0	0	25	\$25,209.85	\$1,008.39		

S. Public Information (21C)

	Newletters (copies per year)	Email Blasts (per year)	Website and Social Media Posts (hits per year)	Neighborhood Branding Efforts (meetings)	Block Club Meetings (per meeting)	Foreclosure Prevention & Financial Literacy Classes	Fair Housing Assistance and Services (clients)	Activity Funding
Bellaire Puritas	33000	12	16000	5	40	7	0	\$11,659.75
Burton, Bell, Carr	20000	500	200	2	10	4	4	\$17,850.00
Cudell Improvement, Inc	24	50	8000	6	25	3	3	\$4,268.84
Detroit Shoreway	32000	40	60000	6	50	3	3	\$10,074.60
Fairfax Reinassance	36000	130	18000	52	42	30	1	\$8,640.00
Famicos Foundation	4	30	12000	1	24	12	1	\$51,083.00
Greater Collinwood	12	24	1000	4	150	1	1	\$18,873.78
Mount Pleasant NOW	2000	24000	2000	4	24	2	2	\$13,743.83
Metro West	3000	12	4000	2	25	2	2	\$13,368.78
Ohio City	2400	64	120000	1	48	0	0	\$2,870.50
Old Brooklyn	68000	52	1200	6	32	2	6	\$12,730.00
Slavic Village	28000	24	24000	60	96	2	2	\$15,585.62
Union Miles	1000	150	1000	5	15	2	30	\$9,296.59
Tremont West	44000	50	100000	10	120	2	2	\$8,744.78
West Park Kamms	48000	24	30000	350	10	0	0	\$10,679.09
Westown	2	250	24000	5	12	1	0	\$9,108.96

CBDO Public Services (05) LMC

	Survey	Pre-development	Underway	Accomplishments	Activity Funding	Funding Per Accomplishment
Bellaire Puritas	30	20	10	20	\$64,841.16	\$3,242.06
Detroit Shoreway	250	0	0	175	\$30,181.73	\$172.47
Fairfax Reinassance	350	0	0	300	\$46,190.00	\$153.97
Famicos Foundation	75	75	60	10	\$224,341.00	\$22,434.10
Metro West	250	0	0	160	\$23,096.79	\$144.35
Old Brooklyn	15	3	0	5	\$7,850.00	\$1,570.00
Union Miles	60	45	45	30	\$46,732.31	\$1,557.74
Tremont West	4000	4000	0	100	\$30,124.93	\$301.25
West Park Kamm's	0	0	0	200	\$45,892.92	\$229.46