

Schedule of Changes

Changes

(Published pursuant to Section 39 of the Charter)

The following changes are made to provide for (reductions)/increases in various departments of City Government; to correct the total of the 2021 Appropriation Ordinance No. 70-2021

	DIFFERENCE
Judicial Branch	387,144
Executive Branch	
Department of Public Health	-
Department of Public Safety	50,000
Nondepartmental	5,250,000
Total Executive Branch	5,300,000
TOTAL GENERAL FUND	5,687,144
TOTAL APPROPRIATIONS FOR 2021	<u>\$ 5,687,144</u>

GENERAL FUND

JUDICIAL BRANCH

Municipal Court - Judicial Division		\$ 352,670
I Personnel and Related Expenses	\$ 352,670	
Municipal Court - Clerk's Division		\$ 34,474
I Personnel and Related Expenses	\$ 34,474	
TOTAL JUDICIAL BRANCH		<u>\$ 387,144</u>

EXECUTIVE BRANCH

DEPARTMENT OF PUBLIC HEALTH

Division of Health		\$ -
I Personnel and Related Expenses	\$ 214,264	
II Other Expenses	\$ (214,264)	
TOTAL DEPARTMENT OF PUBLIC HEALTH		<u>\$ -</u>

DEPARTMENT OF PUBLIC SAFETY

Division of Police		\$ 50,000
II Other Expenses	\$ 50,000	
TOTAL DEPARTMENT OF PUBLIC SAFETY		<u>\$ 50,000</u>

NONDEPARTMENTAL

Transfers to Other Funds		\$ 5,250,000
II Other Expenses	\$ 5,250,000	
TOTAL NONDEPARTMENTAL		<u>\$ 5,250,000</u>

TOTAL EXECUTIVE BRANCH

\$ 5,300,000

TOTAL GENERAL FUND

\$ 5,687,144