

Building & Housing CDBG Budget Hearing February 2021



Ayonna Blue Donald, Director

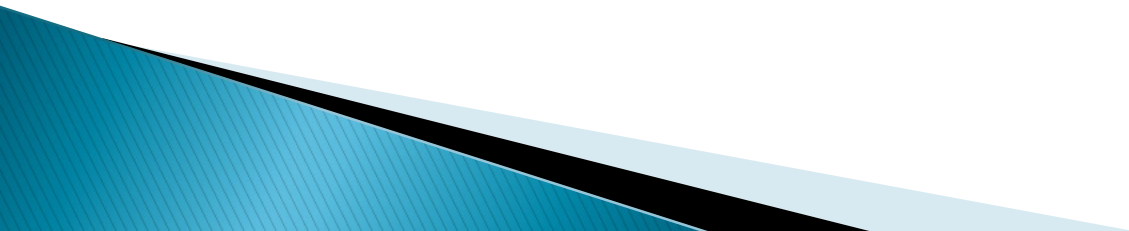
Anthony Scott, Assistant Director

Thomas E. Vanover, Commissioner of Code Enforcement/ CBO

Regina Greathouse, Fiscal Manager

Paul Cuffari, Demolition Bureau Manager

Board-Ups



Board-Up Actions by Ward 2015 through 2019

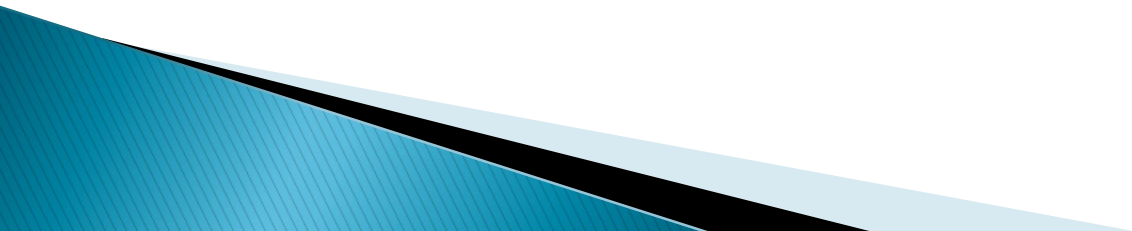
WARD	2015	2016	2017	2018	2019	2020
1	238	214	231	131	81	64
2	407	307	380	334	204	121
3	83	72	89	39	52	51
4	462	271	235	199	214	87
5	159	151	96	73	102	49
6	210	182	153	161	167	66
7	230	197	193	190	136	96
8	117	132	137	106	89	45
9	321	325	380	280	219	82
10	288	382	314	227	256	177
11	53	56	58	31	32	26
12	266	215	212	170	186	68
13	37	24	34	22	21	16
14	222	117	168	136	103	64
15	135	124	144	75	102	60
16	40	41	23	19	27	18
17	6	10	9	6	11	9
TOTAL	3,274	2,820	2,871	2,199	2,002	1,099

Board-Up Actions by Year

Year	Board-Up
	Actions
2006	3,716
2007	4,706
2008	6,405
2009	4,865
2010	3,934
2011	4,164
2012	4,854
2013	4,102
2014	3,580
2015	3,274
2016	2,820
2017	2,871
2018	2,199
2019	2,002
2020	1,099*

*pending geocoding and final data verification

Demolitions



Demolitions Since Mayor Jackson Became Mayor January 1, 2006

Structures Razed By Year through December 31, 2020

Wards	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
1	1	20	22	43	30	10	32	41	20	10	31	25	49	38	32	404
2	27	99	77	146	108	46	82	159	45	35	68	113	248	138	111	1502
3	16	53	40	49	27	14	28	42	10	31	5	10	17	13	16	371
4	8	67	82	95	166	54	83	118	23	37	67	44	68	71	104	1087
5	21	90	196	248	89	40	45	48	22	46	14	23	30	35	34	981
6	31	130	207	223	156	108	70	85	17	82	35	33	77	63	73	1390
7	16	43	60	124	86	43	66	69	20	21	35	39	72	62	69	825
8	13	37	54	84	46	45	52	49	10	10	33	28	32	39	35	567
9	20	115	96	234	84	42	48	153	22	28	56	97	86	100	82	1263
10	14	123	108	160	118	45	46	95	26	26	37	93	152	132	109	1284
11	2	11	21	4	15	14	14	24	2	2	6	0	9	12	17	153
12	13	70	55	152	97	76	71	67	26	76	24	19	64	66	62	938
13	2	6	0	12	4	4	4	14	10	3	6	0	0	2	0	67
14	17	45	41	69	45	35	71	92	11	72	14	13	17	35	25	602
15	21	33	61	51	45	24	40	25	6	12	13	10	19	15	5	380
16	1	9	10	14	12	6	6	6	0	0	6	2	0	0	5	77
17	2	1	0	0	2	0	0	0	1	0	0	2	0	0	0	8
TOTAL	225	952	1130	1708	1130	606	758	1087	271	491	450	551	940	821	779	11899

Demolition Expenditures by Year 2006–2020

Year	Total
2006	\$1,889,997.00
2007	\$6,271,248.85
2008	\$9,123,821.85
2009	\$11,304,492.00
2010	\$7,201,296.12
2011	\$6,438,587.79
2012	\$6,984,183.37
2013	\$9,664,920.75
2014	\$1,151,518.26
2015	\$3,557,459.71
2016	\$4,755,186.30
2017	\$4,261,262.09
2018	\$13,013,608.02
2019	\$9,904,339.92
2020	\$9,115,957.88
Total	\$104,637,879.91

County Landbank Demolitions

CCLRC Site Demolitions (Current Wards)

Ward	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Total
1	2	7	23	37	39	32	37	58	43	27	22	327
2	13	42	67	84	71	26	26	38	58	124	106	655
3	3	12	14	12	13	17	9	11	12	6	4	113
4	10	19	54	75	69	80	115	215	128	74	26	865
5	4	11	35	23	32	34	58	76	55	42	28	398
6	10	24	60	66	103	101	93	105	67	54	24	707
7	11	18	52	54	32	60	59	118	67	70	31	572
8	4	27	34	37	51	42	38	50	41	26	15	365
9	13	28	88	55	40	43	94	204	168	106	34	873
10	11	36	88	67	56	16	40	74	56	107	72	623
11	2	13	9	13	5	13	2	4	8	5	1	75
12	8	50	55	43	56	89	72	50	89	68	29	609
13	0	5	2	4	5	5	2	4	1	0	1	29
14	7	27	35	41	14	46	17	19	20	13	15	254
15	6	12	26	25	13	19	16	10	12	15	5	159
16	3	13	11	5	4	7	4	3	2	3	1	56
17	0	0	0	0	0	1	1	0	0	0	0	2
Total	107	344	653	641	603	631	683	1039	827	740	414	6682

Demolition Fund Sources by Year

Funding Source	2007	2008	2009	2010	2011	2012	2013
Bond Fund	\$6,114,828	\$6,025,390					
NSP I			\$8,860,363				
(State)							
NSP I			\$6,982,617				
(Federal)							
CDBG			\$747,000	\$445,991	\$1,485,350	\$991,021	\$1,180,800
NSP II				\$4,137,500			
NSP III					\$2,814,290		
AG-MOF						\$2,000,000	\$6,400,000
Total	\$6,114,828	\$6,025,390	\$16,589,980	\$4,583,491	\$4,299,643	\$2,991,021	\$7,580,800

Demolition Fund Sources by Year

Funding Source	2014	2015	2016	2017	2018	2019	2020	2021
CDBG	\$1,155,377	\$1,000,000	\$950,000	\$950,000	\$950,000	\$446,000	\$1,000,000	\$1,000,000
AG-MOF	\$400,000							
DTAC (Local)		\$2,224,000						
CCDF		\$2,992,240	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000		
Safe Routes				\$13,000,000	\$14,000,000	\$14,000,000	\$5,000,000	
Total	\$1,555,377	\$6,216,240	\$4,950,000	\$15,950,000	\$16,950,000	\$16,446,000	\$6,000,000	\$1,000,000

Thank you.