Ordinance No. 71-2021

By Council Members Johnson and Kelley (by departmental request)

AN EMERGENCY ORDINANCE

To amend Section 1 of Ordinance No. 457-2020, passed June 3, 2020, relating to the purchase, lease, or lease with option to purchase of various on-road vehicles and off-road equipment, apparatus, cabs, bodies, and accessories, equipment and other aftermarket items.

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That Section 1 of Ordinance No. 457-2020, passed June 3, 2020, is amended to read as follows:

Section 1. That the Director of Public Works is authorized to make one or more written standard purchase contracts and requirement contracts under the Charter and the Codified Ordinances of Cleveland, Ohio, 1976, the period of requirements to be determined by the Director, for the necessary items required for the purchase, lease, or lease with option to purchase, of various on-road vehicles and off-road equipment, apparatus, cabs, bodies, and accessories, equipment and other aftermarket items necessary to equip the vehicles authorized for their intended purposes, including labor and materials necessary for vehicle rehabilitation, training, and inspections, as needed, in the estimated sum of \$8,826,350, to be purchased or procured by the Commissioner of Purchases and Supplies on a unit basis for the various divisions of City government, as described below:

2020 Capital Vehicle Plan Description of Equipment

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	5	\$215,000.00	\$1,075,000.00
TRUCK-Medium Duty- Rear Loader	Waste Collection	1	\$130,000.00	\$130,000.00
Roll Off Boxes & Dumpsters	Waste Collection	Misc	\$25,000.00	\$25,000.00
Carts-96 Gallon	Waste Collection	2000	\$60.00	\$120,000.00
Waste Collection Total	\$1,350,000			
PASSENGER CAR	MVM	5 4	\$20,000.00 <u>18,500.00</u>	\$100,000.00 <u>\$74,000.00</u>
PASSENGER CAR (AEV)	MVM	2	\$37,500.00	\$75,000.00
LIGHT TRUCK (A)-Pickup	*MVM	2 1	\$35,000.00	\$70,000.00 \$35,000.00
MVM Total	\$245,000 <u>\$184,000</u>			
LIGHT TRUCK (A)-Pickup	Parking Facilities	2	\$25,000.00	\$50,000.00
Parking Facilities Total	\$50,000.00			
TRUCK/HEAVY-Single Axle Dump	Streets	2	\$195,000.00	\$390,000.00
TRUCK/HEAVY-Tandem Axle Dump	Streets	1	\$225,000.00	\$225,000.00

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LIGHT TRUCK (A)- Pickup	Streets	2	\$40,000.00	\$80,000.00
STREET SWEEPER	Streets	1	\$215,000.00	\$215,000.00
PAVER	Streets	1	\$356,850	\$356,850
Streets Total	\$1,266,850 <u>\$1,051,850</u>			
PASSENGER VAN	Recreation	2	\$35,000.00	\$70,000.00
RIDING MOWER	Recreation	1	\$12,000.00	\$12,000.00
Recreation Total	\$82,000			
Light Truck (B)-USV	Property Management	2	\$58,000.00	\$116,000.00
Property Management Total	\$116,000.00			,
TRUCK-HEAVY-Rear-Loader	Park Maintenance	1	\$155,000.00	\$155,000.00
TRACTOR	Park Maintenance	10	\$28,000.00	\$280,000.00
TRACTOR	Park Maintenance	<u>10</u>	\$27,600.00	\$276,000.00
CUTTER/ATTACHMENTS	Park Maintenance	11	\$5,000.00	\$55,000.00
WALK BEHIND MOWER	Park Maintenance	10	\$6,000.00	\$60,000.00
RIDING MOWER	Park Maintenance	10	\$9,000.00	\$90,000.00
	\$640,000			
Park Maintenance Total	<u>\$916,000</u>			
UTILITY VEHICLE	Public Auditorium	1	\$9,000.00	\$9,000.00
MOBILE MAN LIFT	Public Auditorium	1	\$20,000.00	\$20,000.00
Public Auditorium Total	\$29,000.00		φΩο ο ο ο ο ο	ΦΩς οςς ος
MEDIUM TRUCK-Flat Bed Traffic Engineering Total	Traffic Engineering \$80,000	1	\$80,000.00	\$80,000.00
LIGHT TRUCK	ITS	1	\$40,000.00	\$40,000.00
ITS Total	\$40,000	1	ψ40,000.00	ψ40,000.00
Public Works Total	\$3,542,000			
Public Safety				
LIGHT TRUCK w/Animal Transport				
Module	Animal Control	1	\$65,000.00	\$65,000.00
Animal Control Total LIGHT TRUCK	\$65,000 Safety IT	-	фо т 000 00	фо т 000 00
Safety IT Total	\$35,000.00	1	\$35,000.00	\$35,000.00
PASSENGER CAR Marked w/Police Pkg	Police	20	\$43,500.00	\$870,000.00
SUV-Marked w/ Police Pkg	Police	25	\$56,000.00	\$1,400,000.00
PASSENGER CAR Unmarked w/ Police			¥ 0 =)=====	
Pkg	Police	4	\$25,000.00	\$100,000.00
SUV-Full Size w/Police Pkg	Police	1	\$60,000.00	\$60,000.00
Police Total	\$2,430,000			
Ambulance	EMS	2	\$307,000.00	\$614,000.00
Light Truck-SUV	EMS	1	\$60,000.00	\$60,000.00
EMS Total	\$674,000			
AERIAL	Fire	1	\$1,060,000.00	\$1,060,000.00
PUMPER	Fire	1	\$533,500.00	\$533,500.00
SUV-FULL SIZE-Marked	Fire	2	\$65,000.00	\$130,000.00
Fire Total	\$1,723,500			
Public Safety Total	\$4,927,500			
			Total	\$8,826,350
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Bids shall be taken in a manner that permits an award to be made for all items as a single contract, or by separate contract for each or any combination of the items as the Board of Control determines. Alternate bids for a period less than the specified term may be taken if desired by the Commissioner of Purchases and Supplies until provision is made for the requirements for the entire term.

Section 2. That Section 1 of Ordinance No. 457-2020, passed June 3, 2020, is repealed.

Section 3. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

GB:nl 2-3-2021

FOR: Director Cox

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By Council Members Johnson and Kelley (by departmental request)

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REPORTS

READ FIRST TIME on FEBRUARY and referred to DIRECTORS of Pu COMMITTEES on Municipal Serv	ıblic Works, F	
	CITY CLERK	_
READ SECOND TIME		-
	CITY CLERK	_
READ THIRD TIME		-
	PRESIDENT	-
	CITY CLERK	- -
APPROVED		-
	MAYOR	_
Recorded Vol. 108 Page_ Published in the City Record		- -

REPORT after second Reading

	PASSAGE RECOMMENDED BY COMMITTEE ON MUNICIPAL SERVICES AND PROPERTIES	
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