

Request for Legislation

An ordinance to determine the method of repairing or replacing roofs and appurtenances, including but not limited to roofing systems; authorizing the Director of Public Utilities to enter into:

- A. One or more requirement contracts for maintaining, testing, evaluating, repairing or replacing roofs and appurtenances, including but not limited to roofing systems, and repairing water damage to structures and structure components caused by leaky roofs, for the Department of Public Utilities, for a period of two years.**
 - B. One or more public improvement contracts for repairing or replacing roofs and appurtenances, including but not limited to roofing systems.**
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Background/Purpose:

Roofing systems and appurtenances are used to shelter and to stop the deterioration of facilities, and to protect multimillion-dollar equipment installed and staff housed within the facilities. Roofing systems are subject to environmental and mechanical degradation. If maintenance and refurbishment of roofs are not performed, the capacities of the water, sewer, and electrical power and radio communications systems become reduced and degraded.

Scope of Work/Commodities/Services:

The Department of Public Utilities is requesting legislation to enter into requirement and public improvement contracts for the purchase of labor and materials to test, evaluate, maintain, and repair roofs and appurtenances, including, but not limited to, inspection, supplies, repairing, and testing on an as needed basis.

Justification/Urgency

This legislation is needed to provide for the maintenance and repair of various roofing systems to insure that facilities will continue to function and to stop the deterioration of the facilities and to protect multimillion-dollar equipment installed within the facilities.

Anticipated Costs and Funding Source:

The requirement contract(s) and public improvement contract(s) are estimated to cost \$8,000,000.00 over their lives.

Operating	\$1,000,000.00 for CWD, \$1,000,000.00 for CPP/WPC for each year; and
Capital	\$2,000,000.00 (Year One), \$2,000,000.00 (Year Two) Operating or Capital Funds will be used as appropriate.

Schedule or Term of Contract:

Legislation is to lead to requirement and public improvement contracts for a period of two years

Current Requirement Contract(s):

Vendor	Contract Info	Work Performed	CSB Participation (OEO Actual %'s)
Tremco Weatherproofing, Inc. 3735 Green Road Beachwood, OH 44122	Contract #: RCD2019*006 Award Amt: \$1,500,000.00 Exp. Date: 02/22/21	Testing, evaluation, maintenance and repair.	Utilized Cooperative Purchasing Contract

OEO Participation:

Vertical goal - 15% MBE, 7% FBE and 8% CSB

Previous Requirement Contracts:

Vendor	Contract Info	CSB Participation (OEO Actual %'s)
Tremco Weatherproofing, Inc. 3735 Green Road Beachwood, OH 44122	Contract #: RCS2017-003 Awarded Amt: \$1,100,000.00 Contract Exp. Date: 02/28/18	Utilized Cooperative Purchasing Contract
Tremco Weatherproofing, Inc. 3735 Green Road Beachwood, OH 44122	Contract #: RCS2013-067 Awarded Amt: \$900,000.00 Contract Exp. Date: 06/13/15	Utilized State Term Contract
Weatherproofing Technologies, Inc. 3735 Green Road Beachwood, OH 44122	Contract #: RC2010-140 Awarded Amt: \$935,124.52 Contract Exp. Date: 10/11/2012	0% (Schedules 2 and 3 did not document dollar amounts for any subcontractors; therefore credit was not given.)
Weatherproofing Technologies, Inc. 3735 Green Road Beachwood, OH 44122	Contract #: 67752 Awarded Amt: \$1,539,291.04 Contract Exp. Date: 02/25/10	23%

Previous Public Improvement Contracts:

Vendor	Contract Info	CSB Participation (OEO Actual %'s)
A.W. Farell & Son	Contract #:PI20190000000010 Awarded Amt: \$3,980,900.00 Contract Exp. Date: 06/30/20	21% MBE, 7% FBE, 0% CSB
USA Roofing, Inc.	Contract #: CT2002PI2015*007 Awarded Amt: \$ 364,289.20 Contract Exp Date: 11/30/19	0%