DEPARTMENT OF PUBLIC UTILITIES

Division of Water

Request for Legislation

An ordinance authorizing the Division of Water to enter into one or more requirement contracts for the services and materials to maintain and repair water pumps, electric motors, controls, transformers, circuit breakers, switchgear and appurtenances, for a period of two years.

Background/Purpose:

The Division of Water has four drinking water plants and ten secondary pump stations, each of which have water pumps of various sizes, motors of various voltages, and associated appurtenances.

The pumps, motors, controls, transformers, circuit breakers, switchgear, and appurtenances used during the production and supply of potable water are subject to environmental, mechanical, electrical, and chemical degradation. If maintenance and refurbishments are not performed, the capacities of the water system becomes reduced and degraded.

Scope of Work/Commodities/Services:

These contracts will maintain and repair CWD's pumps, motors, controls, tranformers, circuit breakers, switchgear, and appurtenances, including but not limited to inspection, supplies, repairing, and testing.

Justification/Urgency:

The maintenance of this equipment requires technical expertise, supplies, and parts that are unavailable within the Division of Water. The operation and integrity of the pumps and motors are critical for the production and supply of potable water for the health and welfare of the population of the City of Cleveland and 79 neighboring communities.

Anticipated Costs and funding source:

These contracts are estimated to cost \$1,000,000.00 per the duration of the contract period(s). Operating or Capital Funds will be used as appropriate to the procurement being made.

Year 1 = \$500,000.00 Year 2 = \$500,000.00

Schedule or Term of Contract:

Legislation is to lead to new Requirement Contracts for the term of up to two years.

Current Contract(s):

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2019-054 Awarded Amt: \$566,600.00 Contract Exp Date: 07/31/2021
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2019-024 Awarded Amt: \$196,322.00 Contract Exp Date: 05/15/2021
Buckeye Pumps	1311 Freese Works Pl. Galion, OH 44833	David Falk	Contract#: 2019-021 Awarded Amt: \$74,400.00 Contract Exp Date: 04/30/2021
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2019-056 Awarded Amt: \$446,736.00 Contract Exp Date: 07/26/2021
WM Plotz Machine & Forge Co., Inc.	2514 Center St. Cleveland, OH 44113	Thomas Plotz	Contract#: 2019-057 Awarded Amt: \$773,100.00 Contract Exp Date: 08/07/2021

<u>CSB Participation on the Current Contracts:</u> Goals: ____%; Actual CSB Participation: ____%

If there is no CSB participation, explain why here: OEO Goals have been waived for these services.

Previous Contracts:

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation (OEO Actual %'s)
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2015-008 Awarded Amt: \$812,602.48 Contract Exp Date: 1/28/2019	N/A
Al's High Tech, Inc	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2015-005 Awarded Amt: \$143,590.83 Contract Exp Date: 3/3/2019	N/A

Buckeye Pumps	1311 Freese Works Pl.	David Falk	Contract#: 2015-004 Awarded Amt: \$26,781.37	N/A
	Galion, OH 44833		Contract Exp Date: 1/28/2019	
	135 Northfield Road	Dale Ochwat	Contract#: 2015-089	N/A
Al's High Tech, Inc.	Bedford, OH 44146		Awarded Amt: \$470,124.43	
			Contract Exp Date: 8/10/2019	
Hennings Quality	3115 Berea Road	Herbert Morrow	Contract #: 2013-070	N/A
Service	Cleveland, OH		Awarded Amt: \$152,350.00	
	44111		Contract Exp Date: 6/23/2015	
WM Plotz Machine &	2514 Center St.	Thomas Plotz	Contract #: 2013-078	N/A
Forge Co., Inc.	Cleveland, OH		Awarded Amt: \$400,230.00	
	44113		Contract Exp Date: 6/27/2015	
Magnatech	800 Nave Road SE	Michael Rice	Contract#: 2012-113	N/A
Industrial Services	Massillon, OH		Awarded Amt.: \$489,864.00	
Inc.	44646		Contract Exp Date: 1/3/2015	
Hennings Quality	3115 Berea Road	Herbert Morrow	Contract #: 2012-116	N/A
Service	Cleveland, OH		Awarded Amt: \$173,877.50	
	44111		Contract Exp Date: 1/09/2015	
Buckeye Pumps	1311 Freese Works	David Falk	Contract#: 2012-103	N/A
	PL.		Awarded Amt: \$69,400	
	Galion, OH 44833		Contract Exp Date:	
			10/24/2014	