

City of Cleveland Memorandum

Frank G. Jackson, Mayor

TO: Kevin J. Kelley, Chair

Committee of the Whole

FROM: Karrie Howard, Director

Department of Public Safety

DATE: September 9, 2020

SUBJECT: Ordinance No. 674-2020 authorizing the Director of Public Safety to apply for

and accept a grant from the U.S. Department of Homeland Security for the FY 18 Port Security Grant Program; authorizing the acquisition of licenses; and authorizing the purchase and installation of a maritime radar security system, including associated equipment, maintenance and support for a

period of three years

Purpose:

Ordinance No. 674-2020, if passed by Council, will authorize the Director of Public Safety to apply for and accept the FY18 Port Security Grant Program. This grant will fund the purchase and installation of a maritime radar system.

The grant will reimburse the city for the cost of installing maritime radar equipment, for the purchase of computers for monitoring the radars, and for software and maintenance fees.

Expenses to be Reimbursed:

Equipment: \$ 385,000 (radar system and computers)

Contractual: \$ 278,200 (Installation of radar equipment, software and maintenance)

Total: \$ 663,200

 Grant Award:
 \$ 497,400

 Matching Funds:
 \$ 165,800

 Total Project Amount:
 \$ 663,200

Grant Information:

Grant period is 9/01/18 – 08/31/2021