DEPARTMENT OF PUBLIC UTILITIES

Division of Cleveland Public Power

Request for Legislation

An ordinance authorizing the Director of the Department of Public Utilities to enter into one or more requirement contracts for materials, equipment, supplies, and services needed to repair, replace and maintain the high-voltage static transmission pipe-type cable system components and for emergency oil spill clean-up, including labor and installation, if necessary, for the Division of Cleveland Public Power, Department of Public Utilities. Legislation will lead to a new contract for a period of two years with two one year options to renew, the first of which requires additional legislative authority.

Background / Purpose:

Cleveland Public Power has underground high voltage static transmission feeders which require maintenance, repair and replacement of the pipe-type cable and related equipment. This is a continuation of an existing contract.

The pipe-type cable system consist of five transmission cables, of which two are 138 kV lines running from the Lake Road Substation to the Division Substation and then on to the West 41st Street Substation. Special equipment called potheads are located at the connection points where the cables rise from the ground and connect to the substation transformers. These potheads contain the pressurized oil while allowing the cables to exit the pipe and be connected to the transformers.

Scope of Work / Commodities / Services:

The contractor would provide Equipment, Labor, and Materials for inspection and testing to maintain, repair and replace the high voltage static transmission cable system for all substation equipment and transmission feeders for Cleveland Public Power.

Justification / Urgency:

This contract is needed to provide routine and emergency response calls to repair damage of the pipe type cable, for oil spill cleanup and to improve the integrity and ensure the reliability and quality of Cleveland Public Power's underground 138 kV feeders and their associated substations. This cable is an important segment of CPP's transmission "backbone" and is necessary to maintain reliable service to areas of the City served by several major CPP substations.

Anticipated Costs and Funding Source:

The projected one year estimate is \$1,000,000.00; \$2,000,000.00 for two years. The general operating budget will be used for this contract.

Schedule or Term of Contract:

Legislation is to lead to one or more requirement contracts for the period of two (2) years with two one-year options to renew.

Current Contract:

Vendor Name	Vendor Address	Vendor Contact	Contract Info
W A Chester LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Frank Musick, Vice President	 Contract #: 2018*87 Awarded Amount: \$2,041,688.80 Contract Expiration Date: 07/11/2020

Minority Participation (CSB/MBE/FBE) on the Current Contracts:

MBE/FBE participation goals: 9.8% CSB/MBE 0 % FBE If there is no MBE or FBE participation, explain why here:

Previous Contract(s):

Vendor Name	Vendor Address	Vendor Contact	Contract Info
W A Chester LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Robert Thompson, Jr., President	 Contract #: RC2013*17 Awarded Amount: \$1,718,264.80 Contract Expiration Date: 3/5/15
W A Chester LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Robert Thompson, Jr., President	 Contract #: 69385 Awarded Amount: \$788,607.25 Contract Expiration Date: 8/4/11
W A Chester, LLC	4390 Parliament Place, Suite Q Lanham, MD 20706	Frank Musick, Vice President	 Contract #: 65694 Awarded Amount: \$373,772.55 Contract Expiration Date: 6/27/08