DEPARTMENT OF PUBLIC WORKS and DEPARTMENT OF FINANCE

Legislative Summary 2020 Temporary and Seasonal Workers

ORDINANCE NO.:

1209-2019

LEGISLATIVE DESCRIPTION:

Authorizing the Directors of Public Works and Finance to employ one or more temporary employment agencies to provide professional services to supply temporary and seasonal personnel for the Department of Public Works and the Project Clean program and for various departments of the City, for a period up to one

vear.

CONTRACT:

1 Year Professional Service Contract

PREVIOUS CONTRACT:

Contract No.: CT-1503-PS-2019-057 Snider Blake Business Service, Inc.

PREVIOUS AMOUNT:

\$4.5 million

2020 ESTIMATED AMOUNT:

\$4.5 million

General Fund \$3,002,449.00 CDBG Funds \$1,210,999.00

-Ward One \$30,609.60 -Ward Five \$45,270.40 -Ward Nine \$45.270.40 -Ward Ten \$45,270.40

Including contributions from Wards 1, 5, 9 & 10 (City Council Members have their own crews in these Wards.)

LEGISLATIVE PURPOSE:

Passage of this legislation will allow General and Enterprise Fund allocations to the Division of Park Maintenance to clean and cut vacant lots, vacant structures, parks and cemeteries.

Passage of this legislation will allow CDBG Fund allocation to the Division of Park Maintenance & Properties to hire seasonal workers to clean and cut City-owned land bank properties.

ADDITIONAL INFORMATION:

Total service visits 01/12/18 - 10/20/18 YTD are 57.167 and total visits as of 9/30/2019 YTD are 81,847.