

#### City of Cleveland Frank G. Jackson, Mayor

Department of Public Utilities 1201 Lakeside Avenue Cleveland, Ohio 44114-1175 216/664-2444 • Fax: 216/664-3454 www.clevelandwater.com

May 6, 2018

GLEVELAND CITY COUNCIL MO MAY 6 2019 PM 4:12:22

CITY CLERK, CLERK OF COUNCIL

Patricia J. Britt City Clerk, Clerk of Council 601 Lakeside Avenue Cleveland, Ohio 44114

Dear Clerk Britt:

In compliance with Codified Ordinance § 111.072, the City of Cleveland, Department of Public Utilities, Division of Water Pollution Control is requesting the following proposed Water Pollution Control Rates and Fees be published in the City Record. These changes will impact C.O. §§ 543 and 535.

### § 543.02 Sewerage and Service Rates Within Cleveland

(a) Regular and Homestead Rates Sewer Rate Schedule

Regular	2020	2021	2022	2023	2024
Minimum Charge*	\$2.75	\$1.51	\$0.00	\$0.00	\$0.00
Usage Charge Per MCF over minimum Charge	\$13.76	\$15.14	\$16.65	\$18.32	\$20.15
Homestead	2020	2021	2022	2023	2024
Minimum Charge*	\$1.63	\$0.90	\$0.00	\$0.00	\$0.00
Usage Charge Per MCF over minimum Charge	\$8.15	\$8.97	\$9.87	\$10.86	\$11.95

<sup>\*</sup>Minimum usage is 0.2 MCF in FY2020, reduced to 0.1 MCF in FY2021 and eliminated in FY2022

(b) Affordability Programs. Special Homestead and Affordability Program rates for customers will follow the same rules and requirements as set forth in Section 535.05 for the Division of Water.

### (c) Fixed Charge Based Upon Meter Size

M. C.	2020	2021	2000	2022	2024
Meter Size	2020	2021	2022	2023	2024
5/8" to 1"	\$ 6.90	\$ 7.95	\$ 9.15	\$ 10.05	\$ 11.05
1-1/2" to 2"	\$ 21.05	\$ 24.25	\$ 27.90	\$ 30.65	\$ 33.70
3" to 4"	\$ 53.70	\$ 61.90	\$ 71.20	\$ 78.20	\$ 86.00
6"	\$ 99.70	\$114.90	\$132.20	\$145.20	\$159.65
8" to 10"	\$141.80	\$163.35	\$188.05	\$206.55	\$227.10
12" Meter	\$210.80	\$242.85	\$279.55	\$307.05	\$337.60
Homestead	\$ 4.15	\$ 4.75	\$ 5.50	\$ 6.05	\$ 6.65

If a meter size is not listed, the customer will be charged the rate for the next size up. Fixed Charges are not prorated but apply to all monthly bills generated in a specific calendar year.

# $\S$ 543.03 Fees and Charges

# WPC Ancillary Fees and Charges

Fee Description	2020	2021	2022	2023	2024
Lay Permit	\$665	\$688	\$712	\$737	\$763
Extend Permit	\$748	\$774	\$801	\$829	\$858
Repair Permit	\$354	\$366	\$379	\$392	\$406
Bulkhead Permit	\$99	\$102	\$106	\$110	\$114
Miscellaneous Sewer Permit	\$144	\$149	\$154	\$160	\$165
Engineering plan copies (\$/copy)	\$1.25	\$1.30	\$1.35	\$1.40	\$1.45
Re-Inspection Fee	\$343	\$355	\$367	\$380	\$393
Plan Review		_			
New Main Sewer (\$/foot)	\$1.87	\$1.95	\$2.00	\$2.05	\$2.10
Other Reviews (\$/hr)	\$110	\$114	\$118	\$122	\$126
Residential Parcel (\$/parcel)	\$58	\$60	\$62	\$64	\$66
Commercial Parcel (\$/parcel)	\$116	\$120	\$124	\$128	\$133
Stormwater					н —
Less than 1 acre	\$330	\$342	\$353	\$366	\$379
1-5 acres	\$497	\$514	\$532	\$551	\$570
6-10 acres	\$994	\$1,029	\$1,065	\$1,102	\$1,140
More than 10 acres	\$1,000	\$1,035	\$1,071	\$1,108	\$1,147
New Main Sewer Inspection Fee (\$/hr)	\$125	\$129	\$134	\$139	\$143
Locate sewer connection by video (per request)	\$620	\$642	\$664	\$687	\$711

#### § 535.05 Affordability Programs

(b) - The Director of Public Utilities may establish an affordability program to provide assistance to eligible low-income customers. The program may offer a reduction of forty percent (40%) from the water <u>and Water Pollution Control</u> bill for residential customers who have been qualified to receive assistance through the federally funded Home Energy Assistance Program. The Director of Public Utilities shall set the guidelines for administering the affordability program and have final approval of all applications.

It is our intention to have these proposed rates and fees in effect in 2020. The Division of Water Pollution Control will be submitting legislation for consideration by Cleveland City Council later this year, once the six month waiting period outlined in C.O. § 111.072 has transpired.

Sincerely,

Robert L. Davis, Director

Department of Public Utilities

cc: Kevin J. Kelley, President of Council

Sharon Dumas, Interim Chief of Staff & Director of Finance

Darnell Brown, Chief Operating Officer

Valarie J. McCall, Chief of Communications, Government & International Affairs

Jason A. Wood, Chief of Public Affairs, Department of Public Utilities

Frank Badalamenti, Chief Financial Officer, Department of Public Utilities

Rachid Zoghaib, Commissioner of Water Pollution Control