DEPARTMENT OF PUBLIC UTILITIES

Division of Water Pollution Control

Ordinance No. 202-2019

This request for legislation is to authorize the Director of Public Utilities to enter into one or more public improvement contracts, for the construction of the WPC Pavement and Drainage Improvement Project Phase II, for the Division of Water Pollution Control, Department of Public Utilities; apply and accept grants, including NEORSD Green Infrastructure Grant Program funds, apply and pay for permits, licenses and other authorizations required for the project.

Background/Purpose:

The Division of Water Pollution Control (WPC) is responsible for managing the sanitary sewage and stormwater collection system in the City of Cleveland. WPC is also the Stormwater Manager for the City of Cleveland and is responsible for overseeing the implementation of the City's stormwater management program; promoting public awareness of the links between land use practices and stormwater pollution while encouraging a more green approach to stormwater conveyance and management. WPC maintains one facility at 12302 Kirby Avenue in ward 8 that houses all of its employees and equipment.

Scope of Work/Commodities/Services:

The work will include the replacement of drainage pipes and pavement in the parking and driveway areas and the replacement of an existing deteriorating retaining wall, adjacent to the loading dock at the WPC facility at 12302 Kirby Avenue. The existing pavement will be replaced with new concrete pavement and pervious pavers. The pervious pavers will allow rain runoff to infiltrate underground and recharge the groundwater table, improve water quality, promote green infrastructure. The permeable pavers will be another stormwater Best Management Practices (BMP) added to the other demonstration BMPs previously constructed at WPC.

Justification/Urgency:

Repair the aging parking lot pavement system, alleviate stormwater ponding issues and replace deteriorating retaining wall.

Anticipated Costs and Funding Source:

\$1,300,000 - The cost of the improvement and other expenditures authorized shall be paid from Fund 54, SF 001, Fund 54, SF 400 and any and all funds deemed necessary by the Director of Finance, and/or from the fund or subfund to which are credited the proceeds of current and future sewer bonds, if issued for this purpose or other funds from NEORSD's Green Infrastructure Grant Program, and grants from other sources.

Schedule or Term of Contract:

Legislation is to lead to one (1) or more Public Improvement contract(s) based upon a unit price. Contract will be considered complete upon final acceptance by the Division of Water Pollution Control.

Current Contract(s):

Vendor Company Name	Vendor Address/Contact Company street address/city/state/zip	Services/Work performed (current contract)	Contract Info
N/A			Contract #: Awarded Amt: \$ Year 1 (Cost): Year 2 (Cost): Total-to-date: Contract Exp Date: / /

CSB Participation on the Current Contract(s):

Goals: 30%

Previous Contract(s):

Vendor Company Name	Vendor Address/Contact Mailing address	Contract Info Provide all contract data as listed below	CSB Participation (OEO Actual %s)
N/A		Contract #: Awarded Amt: \$ Contract Exp Date: / /	