



CITY OF CLEVELAND
Office of the Council

Location of Committee Meetings
(Except when noted):

City Hall, Mercedes Cotner Committee Room, 217
601 Lakeside Avenue, N. E.
Cleveland, OH 44114

Phone: 216-664-2848

Visit www.clevelandcitycouncil.org
for a complete listing of committee members:

COMMITTEES

Finance

Chair: Kevin J. Kelley

Vice Chair: Matt Zone

**Development, Planning
& Sustainability**

Chair: Anthony Brancatelli

Vice Chair: Phyllis E. Cleveland

Health & Human Services

Chair: Blaine A. Griffin

Vice Chair: Kerry McCormack

Mayor's Appointments

Chair: Brian Kazy

Municipal Services & Properties

Chair: Kenneth L. Johnson

Vice Chair: Dona Brady

Operations

Chair: Kerry McCormack

Rules

Chair: Kevin J. Kelley

Safety

Chair: Matt Zone

Vice Chair: Michael D. Polensek

Transportation

Chair: Phyllis E. Cleveland

Vice Chair: Martin J. Keane

Utilities

Chair: Martin J. Keane

Vice Chair: Brian Kazy

Workforce & Community Benefits

Chair: Kevin Conwell

Vice Chair: Phyllis E. Cleveland

Committee Calendar

Kevin J. Kelley **Patricia J. Britt** **Phyllis E. Cleveland** **Blaine A. Griffin**
Council President City Clerk, Clerk of Council Majority Leader Majority Whip

PUBLIC NOTICE

PLEASE BE ADVISED – The following schedule of Cleveland City Council Committee meetings will be held in the Mercedes Cotner Committee Room, 217 (except when noted):

TUESDAY, FEBRUARY 19, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

WEDNESDAY, FEBRUARY 20, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

THURSDAY, FEBRUARY 21, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

FRIDAY, FEBRUARY 22, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

MONDAY, FEBRUARY 25, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

TUESDAY, FEBRUARY 26, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

WEDNESDAY, FEBRUARY 27, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

THURSDAY, FEBRUARY 28, 2019

9:00 a.m.

Finance Committee: Budget Hearings
(See Notice Enclosed)

PLEASE NOTE THAT BUDGET HEARINGS MAY EXTEND BEYOND THIS SCHEDULE.

NOTICE DATE: February 13, 2019

The above Committee Meetings have been scheduled by the appropriate Council Committee Chair.

Kimberly Burks Moss

Legislative Committee Clerk

/KBM



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Committee Calendar

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TUESDAY, February 19, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

Ord. No. 175-2019

By Council Member Kelley (by departmental request).

An emergency ordinance to make appropriations and provide current expenses for the daily operation of all municipal departments of the City of Cleveland for the fiscal year from January 1, 2019 until December 31, 2019.

- **Mayor's Letter of Transmittal**
- **Finance Director's Statement**
- **City Council and Clerk of Council**
- **Office of the Mayor**
- **City Planning Commission**
- **Boards and Commissions**
 - Board of Zoning Appeals
 - Board of Building Standards and Appeals
 - Boxing and Wrestling Commission
 - Landmarks Commission



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WEDNESDAY, February 20, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

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▪ **Department of Public Safety**

Department Administration
Division of Animal Care and Control
Division of Emergency Medical Service
Division of Fire
Division of Correction
Division of Police
Office of Professional Standards
Police Review Board
Department of Justice
Police Inspector General

▪ **Community Relations Board**

Community Police Commission



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THURSDAY, February 21, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

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- **Department of Aging**

- **Department of Public Health**

- Department Administration

- Division of Health

- Division of Environment

- Division of Air Quality

- **Office of Capital Projects**

- Office Administration

- Division of Architecture and Site Development

- Division of Engineering and Construction

- Division of Real Estate



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FRIDAY, February 22, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

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▪ **Department of Public Works**

Department Administration

Division of Recreation

- Golf Courses

- Schools Recreation and Cultural

Public Auditorium

West Side Market

Cleveland Stadium

Division of Parking Facilities

- Parking Lots General Operations

Division of Property Management

- East Side Market

Division of Park Maintenance and Properties

- Cemeteries

Division of Waste Collection and Disposal

Division of Traffic Engineering

Division of Motor Vehicle Maintenance

Division of Street Construction, Maintenance
and Repair



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MONDAY, February 25, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

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- **Cleveland Municipal Court**
 - Judicial Division
 - Housing Division
 - Clerk's Division
- **Office of Quality Control and Performance Management**
- **Mayor's Office of Sustainability**
- **Department of Community Development**
 - Department Administration
- **Department of Economic Development**
- **Department of Law**
- **Department of Building and Housing**
 - Department Administration
 - Division of Code Enforcement
 - Division of Construction Permitting



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TUESDAY, February 26, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

Ord. No. 175-2019

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- **Department of Port Control**
Airport General Operations
- **Department of Human Resources**
Health Self Insurance Fund
Prescription Self Insurance Fund
- **Civil Service Commission**
- **Office of Equal Opportunity**
- **Department of Public Utilities**
Department Administration
Office of Radio Communications
Division of Utilities Fiscal Control
Division of Water
Division of Water Pollution Control
Division of Cleveland Public Power



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WEDNESDAY, February 27, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

Members: Dona Brady; Anthony Brancatelli; Phyllis E. Cleveland, Kevin Conwell;
Blaine A. Griffin, Martin J. Keane; Kerry McCormack

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■ **Department of Finance**

Department Administration

Division of Accounts

Division of Assessments and Licenses

Division of Treasury

Division of Purchases and Supplies

Bureau of Internal Audit

Division of Taxation/CCA

Division of Printing and Reproduction

Storeroom & Warehouse

Office of Budget and Management

Division of Financial Reporting and Control

Division of Information Systems Services

- Telephone Exchange

Internal Service Funds

Sinking Fund Commission

Revenue Bond Debt Service

Debt Service Revenues

Debt Service Expenditures

Debt Service Unvoted Tax Supported Obligations

Rainy Day Reserve Fund

■ **Non-Departmental Expenses**

County Auditor Deductions

Transfers to Other Funds

Other Administrative

■ **Restricted Income Tax**



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THURSDAY, February 28, 2019 | 9:00 a.m.

Finance Committee

Chair: Kevin J. Kelley **Vice Chair:** Matt Zone

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Blaine A. Griffin, Martin J. Keane; Kerry McCormack

Ord. No. 175-2019

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- **Budget Hearings Overflow/Reconciliation
[if necessary]**