

# Ordinance No. 1451-18

Council Member Kelley  
(by departmental request)

**AN EMERGENCY ORDINANCE**

To make additional appropriations of Twenty Nine Million (\$29,000,000) to the General Fund, Five Hundred Thousand (\$500,000) to the Special Revenue Fund, One Hundred Ten Thousand (\$110,000) to the Internal Service Fund and Eight Hundred Thousand (\$800,000) to the Enterprise Fund.

Whereas, there remains an unappropriated balance in the various funds, the sum of Thirty Million Four Hundred Ten Thousand (\$30,410,000) which is available for additional appropriation; and

Whereas, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

**Section 1.** That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND		29,000,000
SPECIAL REVENUE FUND		500,000
INTERNAL SERVICE FUND		110,000
ENTERPRISE FUND		800,000
TOTAL ALL FUNDS		30,410,000
GENERAL FUND		
NONDEPARTMENTAL		
Transfers to Other Funds		29,000,000
II Other Expenses	29,000,000	
TOTAL NONDEPARTMENTAL		29,000,000
TOTAL GENERAL FUND		29,000,000
SPECIAL REVENUE FUND		
DEPARTMENT OF PUBLIC WORKS		
Street Construction, Maintenance and Repair		500,000
I Personnel and Related Expenses	500,000	
TOTAL DEPARTMENT OF PUBLIC WORKS		500,000
TOTAL SPECIAL REVENUE FUND		500,000
INTERNAL SERVICE FUND		
DEPARTMENT OF FINANCE		
Sinking Fund		110,000
I Personnel and Related Expenses	10,000	
II Other Expenses	100,000	
TOTAL DEPARTMENT OF FINANCE		110,000
TOTAL INTERNAL SERVICE FUND		110,000

# Ordinance No. 1451-18

---

ENTERPRISE FUND		
DEPARTMENT OF PUBLIC WORKS		
Division of Parking Facilities-Off Street Parking		800,000
II Other Expenses	800,000	
TOTAL DEPARTMENT OF PUBLIC WORKS		<u>800,000</u>
TOTAL ENTERPRISE FUND		<u>800,000</u>
TOTAL ALL FUNDS		<u><u>30,410,000</u></u>

**Section 2.** That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc  
11/26/18

FOR: Director Dumas

**Ord. No. 1451-18**

**Council Member Kelley (by departmental request)**

## **AN EMERGENCY ORDINANCE**

To make additional appropriations of Twenty Nine Million (\$29,000,000) to the General Fund, Five Hundred Thousand (\$500,000) to the Special Revenue Fund, One Hundred Ten Thousand (\$110,000) to the Internal Service Fund and Eight Hundred Thousand (\$800,000) to the Enterprise Fund.

**READ FIRST TIME on NOVEMBER 26, 2018**  
**and referred to DIRECTORS of Finance, Law;**  
**COMMITTEE on Finance**

## REPORTS

CITY CLERK

**READ SECOND TIME**

**CITY CLERK**

**READ THIRD TIME**

**PRESIDENT**

**CITY CLERK**

**APPROVED**

**MAYOR**

Recorded Vol. \_\_\_\_\_ Page \_\_\_\_\_

Published in the City Record \_\_\_\_\_

**REPORT**  
**after second Reading**

**PASSAGE RECOMMENDED BY  
COMMITTEE ON  
FINANCE**

FILED WITH COMMITTEE