

# Ordinance No. 1450-18

Council Member Kelley  
(by departmental request)

**AN EMERGENCY ORDINANCE**

To provide for the transfer and amendment to the General Fund appropriations in the amount of Twenty Two Million Eight Hundred Fifty Thousand (\$22,850,000), Two Hundred Fifty Thousand (\$250,000) within the Internal Service Fund, and Three Hundred Eighty Five Thousand (\$385,000) within the Enterprise Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That amendment in the amount of Twenty Two Million Eight Hundred Fifty Thousand (\$22,850,000) within the General Fund, Two Hundred Fifty Thousand (\$250,000) within the Internal Service Fund and Three Hundred Eighty Five Thousand (\$385,000) within the Enterprise Fund as follows:

	Transfer To	Transfer From
GENERAL FUND		
GENERAL GOVERNMENT		
Council and Clerk of Council		
I Personnel and Related Expenses	\$ 300,000	\$ -
II Other Expenses	-	220,000
Municipal Court - Judicial Division		
I Personnel and Related Expenses	-	1,750,000
II Other Expenses	20,000	
Municipal Court - Clerks Division		
I Personnel and Related Expenses	-	600,000
II Other Expenses	300,000	-
Municipal Court - Housing Division		
I Personnel and Related Expenses	-	250,000
Office of the Mayor		
I Personnel and Related Expenses	-	680,000
Office of Capital Projects		
I Personnel and Related Expenses	-	600,000
II Other Expenses	-	75,000
Office of Quality Control and Performance Mngmt.		
I Personnel and Related Expenses	-	150,000
II Other Expenses	-	250,000

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Board of Zoning Appeals		
I Personnel and Related Expenses	5,000	-
Civil Service Commission		
I Personnel and Related Expenses	-	285,000
II Other Expenses	-	400,000
Community Relations Board		
I Personnel and Related Expenses	-	475,000
Civil Planning Commission		
I Personnel and Related Expenses	-	275,000
II Other Expenses	10,000	-
TOTAL GENERAL GOVERNMENT	<hr/> 635,000	6,010,000
DEPARTMENT OF AGING		
Department of Aging		
I Personnel and Related Expenses	20,000	-
TOTAL DEPARTMENT OF AGING	<hr/> 20,000	-
DEPARTMENT OF HUMAN RESOURCES		
Department of Human Resources		
I Personnel and Related Expenses	-	100,000
TOTAL DEPARTMENT OF HUMAN RESOURCES	<hr/> -	100,000
DEPARTMENT OF LAW		
Department of Law		
I Personnel and Related Expenses	-	475,000
II Other Expenses	650,000	-
TOTAL DEPARTMENT OF LAW	<hr/> 650,000	475,000
DEPARTMENT OF FINANCE		
Finance Administration		
I Personnel and Related Expenses	-	150,000
Division of Assessments and Licenses		
I Personnel and Related Expenses	-	675,000
II Other Expenses	-	325,000
Bureau of Internal Audit		
II Other Expenses	-	275,000
Division of Financial Reporting and Control		
I Personnel and Related Expenses	-	250,000
Division of Information Systems Services		
I Personnel and Related Expenses	-	525,000
TOTAL DEPARTMENT OF FINANCE	<hr/> -	2,200,000

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DEPARTMENT OF PUBLIC HEALTH		
Public Health Administration		
I Personnel and Related Expenses	-	100,000
TOTAL DEPARTMENT OF PUBLIC HEALTH	-	100,000
DEPARTMENT OF PUBLIC SAFETY		
Public Safety Administration		
I Personnel and Related Expenses	-	125,000
II Other Expenses	-	275,000
Division of Police		
I Personnel and Related Expenses	-	475,000
II Other Expenses	525,000	-
Division of Fire		
I Personnel and Related Expenses	1,000,000	-
II Other Expenses	100,000	-
Division of Emergency Medical Services		
I Personnel and Related Expenses	-	2,500,000
Division of Animal Care and Control		
I Personnel and Related Expenses	-	525,000
II Other Expenses	175,000	-
Division of Correction		
I Personnel and Related Expenses	-	5,200,000
Office of Professional Standards		
I Personnel and Related Expenses	-	225,000
Community Police Commission		
II Other Expenses	-	250,000
Police Inspector General		
I Personnel and Related Expenses	-	175,000
Department of Justice		
I Personnel and Related Expenses	-	1,000,000
II Other Expenses	-	750,000
TOTAL DEPARTMENT OF PUBLIC SAFETY	1,800,000	11,500,000
DEPARTMENT OF PUBLIC WORKS		
Division of Recreation		
I Personnel and Related Expenses	-	640,000
II Other Expenses	150,000	-
Parking Facilities-On Street		
I Personnel and Related Expenses	-	125,000
II Other Expenses	20,000	-

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Division of Property Management		
I Personnel and Related Expenses	200,000	-
II Other Expenses	-	200,000
Division of Park Maintenance and Properties		
I Personnel and Related Expenses	50,000	-
II Other Expenses	775,000	-
Division of Waste Collection		
I Personnel and Related Expenses	50,000	-
II Other Expenses	775,000	-
Division of Traffic Engineering		
II Other Expenses	125,000	-
TOTAL DEPARTMENT OF PUBLIC WORKS	2,145,000	965,000
DEPARTMENT OF BUILDING AND HOUSING		
Division of Code Enforcement		
I Personnel and Related Expenses	-	1,100,000
Division of Construction Permitting		
I Personnel and Related Expenses	-	125,000
TOTAL DEPARTMENT OF BUILDING AND HOUSING	-	1,225,000
DEPARTMENT OF ECONOMIC DEVELOPMENT		
Economic Development		
I Personnel and Related Expenses	-	275,000
TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT	-	275,000
NONDEPARTMENTAL		
Other Administrative		
II Other Expenses	3,100,000	-
Transfers to Other Funds		
II Other Expenses	14,500,000	-
TOTAL NONDEPARTMENTAL	17,600,000	-
TOTAL GENERAL FUND	22,850,000	22,850,000
INTERNAL SERVICE FUNDS		
DEPARTMENT OF FINANCE		
Information Systems Services-Telephone Exchange		
I Personnel and Related Expenses	-	100,000
II Other Expenses	100,000	-

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Division of Printing and Reproduction		
I Personnel and Related Expenses	150,000	-
II Other Expenses	-	150,000
TOTAL DEPARTMENT OF FINANCE	250,000	250,000
TOTAL INTERNAL SERVICE FUNDS	250,000	250,000
ENTERPRISE FUNDS		
DEPARTMENT OF PUBLIC WORKS		
Division of Cemeteries		
I Personnel and Related Expenses	-	100,000
II Other Expenses	100,000	-
Division of Parking Facilities-Off Street Parking		
I Personnel and Related Expenses	-	200,000
II Other Expenses	200,000	-
Division of Public Auditorium		
I Personnel and Related Expenses	75,000	-
II Other Expenses	-	75,000
Division of West Side Market		
I Personnel and Related Expenses	-	10,000
II Other Expenses	10,000	-
TOTAL DEPARTMENT OF PUBLIC WORKS	385,000	385,000
TOTAL ENTERPIRSE FUNDS	385,000	385,000
TOTAL ALL FUNDS	23,485,000	23,485,000

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

SD:gc  
11/26/18  
  
FOR: Director Dumas

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**Council Member Kelley (by departmental request)**

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**READ FIRST TIME on NOVEMBER 26, 2018**  
**and referred to DIRECTORS of Finance, Law;**  
**COMMITTEE on Finance**

## REPORTS

**CITY CLERK**

**READ SECOND TIME**

**CITY CLERK**

**READ THIRD TIME**

**PRESIDENT**

**CITY CLERK**

**APPROVED**

**MAYOR**

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Published in the City Record

**REPORT**  
**after second Reading**

**PASSAGE RECOMMENDED BY  
COMMITTEE ON  
FINANCE**

FILED WITH COMMITTEE