

Executive Summary
Get Vaccinated Ohio Program

Background/Purpose:

This legislation authorizes the Director of Public Health to apply for and accept a grant from the Ohio Department of Health through the Cuyahoga County Board of Health to implement the Get Vaccinated Ohio Program; authorizing the Director to charge and accept fees for this program; and authorizing one or more agreements with Medicaid and Medicaid HMOs for the City to receive payments.

This program provides childhood immunizations to all children ages 0-18, and sends reminder postcards to each parent reminding them when children are due for immunizations. All children who receive immunizations at our satellite clinics are entered into a registry to facilitate the sharing of immunization records between vaccine providers in the county.

Included in the program is a Perinatal Hepatitis B Component. The objective of the Perinatal Hepatitis B program is to ensure that all Hepatitis B positive pregnant females are identified and that their newborn infants, and infants born to females for whom no HBsAg test result is on record, are given Hepatitis B Immune Globulin (HBIG) and Hepatitis B Vaccine (HBV) within twelve hours of birth. In addition, each child born to an HBsAg+ female must be followed to ensure that the remaining two doses of HBV are administered by six months of age, and that a post-vaccine serology is drawn and tested by fifteen months of age. All HBsAg+ pregnant females must be counseled about their condition, and all household and sexual contacts of the female should be identified, interviewed, tested, and if necessary vaccinated with three doses of HBV.

Goals:

The overall goal of program is to raise the immunization rates of children less than 2 years old in Cleveland to 90% by 2020 by removing barriers to immunizations, assessing immunization rates and providing education. The current immunization rate in the City of Cleveland is estimated between 44.4% to 46% based on the recent kindergarten retrospective survey data conducted in 2009.

Accomplishments from April 1 2017 – June 30, 2018

- ◆ Immunized 1,284 children against major childhood diseases.
- ◆ Mailed out 195 post cards and 126 reminder phone calls to parents of children who missed an immunization clinic.

- ◆ Conducted 24 Maximizing Office Based Immunization (MOBI) sessions and 6 Clinic Assessment Software Application (CASA) to Medical Providers.
- ◆ To date, 21 cases of Perinatal Hepatitis B were open and 8 cases were closed out due to the infant receiving all their HBV vaccine or for non compliance.

Grant Amount: \$ 95,027.00 (each year)

Grant Term: Jan, 1, 2019 – December 31, 2021

Funding Source: Ohio Department of Health through the Cuyahoga County Board of Health

PERSONNEL

Salaries

Director of Nursing – Jeannie Brooks (\$0.00 - in kind) Full-time Employee

Supervisor participates in CDPH GV committee monthly meetings. Offers guidance and oversight of grant activities performed by CDPH staff.

ACCESSOR FEEDBACK INCENTIVE EXCHANGE (AFIX)

MAXIMIZING OFFICE BASED IMMUNIZATION (MOBI)

Nurse – Annette Perhay, RN (\$51, 283) Full-time Employee

This position is responsible for completing the AFIX process at the local health department, determining pockets of low immunization levels and overseeing immunization clinic recall and reminder efforts.

PERINATAL HEPATITIS B PREVENTION NURSE (PHBPN) – Tom Haught, R.N. (\$11,502) Full-time Employee/Part-time Position 20% GV

This position serves as Perinatal Hepatitis B Prevention nurse providing recall and reminder efforts in support of grant base objective.

Fringe Rate **\$21,087**

Personnel fringes incorporate PERS @ 14%, Workman's Compensation 3%, as well as Medicare 1.45%, family health, dental, vision and life insurance for full-time employee/full time GV position, and single health and dental insurance for full time employee/part-time GV position.

Total Personnel Cost **\$83,872**

OTHER DIRECT COST

Printing **\$5674**

This cost is for printing program materials including immunization clinic flyers, PHB educational information, the yearly provider mailing, and immunization schedules.

Office Supplies **\$2625**

Office supplies are needed for general operation of the program such as binder clips, copy paper, colored copy paper, labels, markers, pens, pencils, portfolios, message pads, rulers, stapler and staples, binders, file folders, tape, post it notes, notebooks, 2 pocket folders, desk calculator, scissors, address labels, laminating sheets. These items are requested to support the activities, objectives and requirements of the GV grant.

Educational Materials**\$2,000.00**

This cost covers immunization schedule reminders to educate parents to vaccinate children on-time with a focus on bringing children up-to-date by two years of age.

Bath Temperature Cards with immunization schedule and appointment reminder.

$2,000 \times \$1.00 = \$2,000.00$

Travel**\$856.00****In State**

AFIX/MOBI nurse only

AFIX and MOBI/TIES trainings in Columbus to fulfill base objectives 1 and 2.

$300 \text{ miles round trip} \times \$0.52/\text{mi} = \$156.00$

Local travel to provider offices and meetings → (not to exceed \$700)

Our travel reimbursement is \$0.56 per mile. We will charge the ODH grant \$.52 and our agency will pay for the additional \$0.04 not covered by the grant.

Total Other Direct Cost**\$95,027**