

**Executive Summary**  
**MomsFirst**

**Background/Purpose:** This legislation authorizes the Director of Public Health to apply for and accept a grant from U.S. Department of Health and Human Services, Health Resources & Services Administration for the Healthy Start Initiative: Eliminating Disparities in Perinatal Health, authorizing the purchase or lease of television and radio advertising time and other media; and to enter into one or more contracts with various agencies, entities or individuals, to implement the project.

**Impact of the Legislation:** MomsFirst is a program designed to reduce disparities in infant mortality in the City of Cleveland utilizing five approaches: 1) improve women's health, 2) promote quality services, 3) strengthen family resilience, 4) achieve collective impact, and 5) increase accountability through quality improvement, performance monitoring, and evaluation. All City of Cleveland pregnant women at risk for poor birth outcomes are eligible for enrollment into the program.

**Goals:**

- Reduce infant deaths, low birth weight and very low birth weight births among program participants.
- Improve access to quality health care and services.
- Strengthen the health workforce.
- Build healthy communities.
- Improve health equity.
- Serve in a leadership and mentoring role for achieving collective impact.

**Accomplishments:**

- MomsFirst has been successful in decreasing infant mortality by taking a leadership role in creating an integrated support system for pregnant and parenting women and their families.
- MomsFirst served just over 1,600 participants in 2017 and boasts an Infant Mortality Rate for Project participants below 6.0 (Healthy People 2020 goal) in 7 of the last 10 years.

- Cleveland's 2017 overall Infant Mortality rate was 13.3 infant deaths per 1,000 live births, with a white rate of 6.8 and a black rate of 18.7. MomsFirst's IMR for Project participants in 2017 was 6.6 deaths per 1,000 live births, less than the city's white rate and one-third the black rate. Given that MomsFirst participants are reflective of those women at highest risk for poor birth outcomes, these data support the impact the program is having in reducing infant mortality in our community.
- All MomsFirst staff are now trained to become certified Community Health Workers through the Ohio Board of Nursing. The course consists of 100 hours of classroom training and a 130 hour externship.

**Grant Amount:** \$2 million each year

**Grant Term:** April 1, 2019 – March 31, 2024

**Funding Source:** U.S. Department of Health & Human Services  
Health Resources & Services Administration

**Executive Summary  
Get Vaccinated Ohio Program**

**Background/Purpose:**

This legislation authorizes the Director of Public Health to apply for and accept a grant from the Ohio Department of Health through the Cuyahoga County Board of Health to implement the Get Vaccinated Ohio Program; authorizing the Director to charge and accept fees for this program; and authorizing one or more agreements with Medicaid and Medicaid HMOs for the City to receive payments.

This program provides childhood immunizations to all children ages 0-18, and sends reminder postcards to each parent reminding them when children are due for immunizations. All children who receive immunizations at our satellite clinics are entered into a registry to facilitate the sharing of immunization records between vaccine providers in the county.

Included in the program is a Perinatal Hepatitis B Component. The objective of the Perinatal Hepatitis B program is to ensure that all Hepatitis B positive pregnant females are identified and that their newborn infants, and infants born to females for whom no HBsAg test result is on record, are given Hepatitis B Immune Globulin (HBIG) and Hepatitis B Vaccine (HBV) within twelve hours of birth. In addition, each child born to an HBsAg+ female must be followed to ensure that the remaining two doses of HBV are administered by six months of age, and that a post-vaccine serology is drawn and tested by fifteen months of age. All HBsAg+ pregnant females must be counseled about their condition, and all household and sexual contacts of the female should be identified, interviewed, tested, and if necessary vaccinated with three doses of HBV.

**Goals:**

The overall goal of program is to raise the immunization rates of children less than 2 years old in Cleveland to 90% by 2020 by removing barriers to immunizations, assessing immunization rates and providing education. The current immunization rate in the City of Cleveland is estimated between 44.4% to 46% based on the recent kindergarten retrospective survey data conducted in 2009.

**Accomplishments from April 1 2017 – June 30, 2018**

- ◆ Immunized 1,284 children against major childhood diseases.
- ◆ Mailed out 195 post cards and 126 reminder phone calls to parents of children who missed an immunization clinic.

- ◆ Conducted 24 Maximizing Office Based Immunization (MOBI) sessions and 6 Clinic Assessment Software Application (CASA) to Medical Providers.
- ◆ To date, 21 cases of Perinatal Hepatitis B were open and 8 cases were closed out due to the infant receiving all their HBV vaccine or for non compliance.

**Grant Amount:** \$ 95,027.00 (each year)

**Grant Term:** Jan, 1, 2019 – December 31, 2021

**Funding Source:** Ohio Department of Health through the Cuyahoga County Board of Health



## **PERSONNEL**

### **Salaries**

**Director of Nursing** – Jeannie Brooks (\$0.00 - in kind) Full-time Employee

Supervisor participates in CDPH GV committee monthly meetings. Offers guidance and oversight of grant activities performed by CDPH staff.

### **ACCESSOR FEEDBACK INCENTIVE EXCHANGE (AFIX)**

#### **MAXIMIZING OFFICE BASED IMMUNIZATION (MOBI)**

**Nurse** – Annette Perhay, RN (\$51, 283) Full-time Employee

This position is responsible for completing the AFIX process at the local health department, determining pockets of low immunization levels and overseeing immunization clinic recall and reminder efforts.

**PERINATAL HEPATITIS B PREVENTION NURSE (PHBPN)** – Tom Haught, R.N. (\$11,502) Full-time Employee/Part-time Position 20% GV

This position serves as Perinatal Hepatitis B Prevention nurse providing recall and reminder efforts in support of grant base objective.

**Fringe Rate** **\$21,087**

Personnel fringes incorporate PERS @ 14%, Workman's Compensation 3%, as well as Medicare 1.45%, family health, dental, vision and life insurance for full-time employee/full time GV position, and single health and dental insurance for full time employee/part-time GV position.

**Total Personnel Cost** **\$83,872**

## **OTHER DIRECT COST**

**Printing** **\$5674**

This cost is for printing program materials including immunization clinic flyers, PHB educational information, the yearly provider mailing, and immunization schedules.

**Office Supplies** **\$2625**

Office supplies are needed for general operation of the program such as binder clips, copy paper, colored copy paper, labels, markers, pens, pencils, portfolios, message pads, rulers, stapler and staples, binders, file folders, tape, post it notes, notebooks, 2 pocket folders, desk calculator, scissors, address labels, laminating sheets. These items are requested to support the activities, objectives and requirements of the GV grant.

**Educational Materials****\$2,000.00**

This cost covers immunization schedule reminders to educate parents to vaccinate children on-time with a focus on bringing children up-to-date by two years of age.

Bath Temperature Cards with immunization schedule and appointment reminder.

$2,000 \times \$1.00 = \$2,000.00$

**Travel****\$856.00****In State**

AFIX/MOBI nurse only

AFIX and MOBI/TIES trainings in Columbus to fulfill base objectives 1 and 2.

$300 \text{ miles round trip} \times \$0.52/\text{mi} = \$156.00$

Local travel to provider offices and meetings → (not to exceed \$700)

Our travel reimbursement is \$0.56 per mile. We will charge the ODH grant \$.52 and our agency will pay for the additional \$0.04 not covered by the grant.

**Total Other Direct Cost****\$95,027**

**Executive Summary**  
**MomsFirst**

**Background/Purpose:**

Authorizing the Director of Public Health to enter into one or more contracts with Merrick House to provide MomsFirst services to women at risk of poor birth outcomes.

MomsFirst is a program designed to reduce disparities in infant mortality in the City of Cleveland utilizing three approaches: 1) improve women's health, 2) improve family health and wellness, and promote systems change. All high risk City of Cleveland pregnant women are eligible for enrollment into the program.

**Goals:**

- Reduce infant deaths, low birth weight and very low birth weight births among program participants.
- Improve access to quality health care and services.
- Build healthy communities.
- Improve health equity.

**Accomplishments:**

- MomsFirst has been successful in decreasing infant mortality by taking a leadership role in creating an integrated support system for pregnant and parenting women and their families.
- MomsFirst Community Health Workers served almost 1,650 participants and their families and made about 12,100 home visits in 2017.
- MomsFirst's infant mortality rate was 6.6 in 2017 as compared to the city of Cleveland rate of 13.3.

**Contract Amount:**     \$242,864

**Funding Source:**     2019 General Fund

## EXPANDED PRENATAL SERVICES BUDGET

January 1, 2019- December 31, 2019

### Merrick House

\$242,864.00

Merrick House will provide MomsFirst services to the entire west side of Cleveland, maintaining a minimum caseload capacity of 120 pregnant and parenting women. These families are followed until the child reaches 18 months. Four Community Health Workers, under the supervision of a Case Manager, conduct outreach and home visiting to enrolled families providing health education, screening and referral.

TOTAL:

\$242,864.00



**Executive Summary**  
**Food Service Operations and Retail Food Establishments**

To amend Sections 241.05 and 241.35 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 1368-17, passed November 20, 2017, relating to food shop licenses and fees and categories and fees.

Each fiscal year, the Cleveland Department of Public Health is required to conduct a food program cost analysis under OAC 3701-21-2.2 to establish local licensing fees. Amending Section 241.05 and 241.35 will ensure that the Cleveland Health Department is in compliance with the Ohio Administrative Code 3701-21-2.2.

Section 241.05Food Shop Licenses and Fees

- (a) No food shop shall be operated without the person, firm, association, or corporation conducting the business first applying for and obtaining an annual license. All fees and charges assessed under this section shall be paid to the Commissioner of Assessments and Licenses.
- (b) The provisions of RC Chapters 3715 and 3717 pertaining to the licensing, administration and enforcement of food safety programs by the local licensing authority are adopted and incorporated herein by the City of Cleveland.
- (c) The holder of a food service operation license as defined by state law shall not be required to obtain a retail food establishment license except when the activities of a retail food establishment and a food service operation are carried on within the same facility by the same person or entity, then the determination of what license applies shall be made according to the primary business of the person or entity as determined by the licensor, the City of Cleveland Director of Public Health, as described in ORC 3717.44.
- (d) Each application to the Commissioner of Assessments and Licenses for a mobile food service operation license required under ORC 3717.43 shall be accompanied by a combined license and inspection fee as follows:

**Current (2018)**

Risk Level	Fee
Mobile	\$200.00

**Proposed (2019)**

Risk Level	Fee
Mobile	\$275.00

- (e) Each application to the Commissioner of Assessments and Licenses for a vending food service operation license required under ORC 3717.43 shall be accompanied by a combined license and inspection fee as follows:

**Current (2018)**

Risk Level	Fee
Vending	\$14.20

**Proposed (2019)**

Risk Level	Fee
Vending	\$14.48

(f) Each application to the Commissioner of Assessments and Licenses for a temporary commercial food service operation and temporary non-commercial food service operation license required under ORC 3717.43 shall be accompanied by a combined license and inspection fee as follows:

**Current (2018)**

Risk Level	Fee
5 day temporary (commercial)	\$74.00
5 day temporary (non-commercial)	\$37.00

**Proposed (2019)**

Risk Level	Fee
5 day temporary (commercial)	\$80.00
5 day temporary (non-commercial)	\$40.00

(g) The Commissioner of Assessments and Licenses may also collect fees for collection and bacteriological examination of samples taken from a food shop in an amount equal to the cost of such collection and examination as determined by the Director of Public Health.

(h) Except for plans pertaining to mobile or temporary food service operations or vending devices, the Commissioner of Assessments and Licenses shall collect fees in the amounts stated below, for plan reviews of food shops prior to submission of plans to the Department of Public Health:

**Current (2018)**

Plan Review Fee	Commercial	Non- Commercial
New Operations, less than 25,000 sq. feet	\$225.00	\$112.50
New Operations, greater than 25,000 sq. feet	\$300.00	\$150.00
Extensive Alteration, less than 25,000 sq. feet	\$75.00	\$37.50
Extensive Alteration, greater than 25,000 sq. feet	\$100.00	\$50.00

**Proposed (2019)**

Plan Review Fee	Commercial	Non- Commercial
New Operations	\$400.00	\$200.00
Extensive Alteration	\$200.00	\$100.00

<u>Plan Review Reinspection Fee</u>	<u>\$100.00</u>	<u>\$100.00</u>
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(i) The Commissioner of Assessments and Licenses shall submit all applications for a food shop license to the Director of Public Health for approval or disapproval of the application.

(j) The Commissioner of Assessments and Licenses is authorized to collect license fees for retail food establishments and food service operations and deposit the fees into a fund created under RC 3717.25 and 3717.45.

(k) For purposes of this section, non-commercial organizations are defined as organizations such as churches, or non-profit organizations operated exclusively for charitable purposes as defined in RC 5739.02(B)(12), provided that displayed foods are not displayed for more than seven (7) consecutive days or more than fifty-two (52) separate days per year.

(l) For a food service operation, a penalty of twenty five percent (25%) of any license fee required by this section must be paid before the issuance of the license if the required license fee is not paid on or before the date it is due.

(m) For purposes of this section, whenever an operation or establishment has applied for a license and scheduled an inspection, for which passage is required prior to license approval, and it cannot obtain the license because it does not meet all applicable requirements to obtain the license, it must pay an additional inspection fee, a Plan Review Reinspection Fee, for that additional inspection.

#### Section 241.35      Categories and Fees

(a) Each application to the Commissioner of Assessments and Licenses for a food service operation license required under ORC 3717.43, or for a retail food establishment license required under ORC 3717.23 shall be accompanied by a combined license and inspection fee as follows:

(1) Commercial food service operations and retail food establishments less than twenty-five thousand (25,000) square feet of floor space:

#### **Current (2018)**

Risk Level	Fee
Level I	\$250.00
Level II	\$276.00
Level III	\$484.00
Level IV	\$602.00

#### **Proposed (2019)**

Risk Level	Fee
Level I	\$216.00
Level II	\$240.00
Level III	\$430.00
Level IV	\$536.00



(2) Commercial food service operations and retail food establishments greater than twenty-five thousand (25,000) square feet of floor space:

**Current (2018)**

Risk Level	Fee
Level I	\$342.00
Level II	\$356.00
Level III	\$1,140.00
Level IV	\$1,204.00

**Proposed (2019)**

Risk Level	Fee
Level I	\$298.00
Level II	\$312.00
Level III	\$1,030.00
Level IV	\$1,090.00

(3) Non-commercial food service operations and non-commercial retail food establishments less than twenty-five thousand (25,000) square feet of floor space:

**Current (2018)**

Risk Level	Fee
Level I	\$125.00
Level II	\$138.00
Level III	\$242.00
Level IV	\$301.00

**Proposed (2019)**

Risk Level	Fee
Level I	\$108.00
Level II	\$120.00
Level III	\$215.00
Level IV	\$268.00

(4) Non-commercial food service operations and non-commercial retail food establishments greater than twenty-five thousand (25,000) square feet of floor space:

**Current (2018)**

Risk Level	Fee
Level I	\$171.00
Level II	\$178.00
Level III	\$570.00
Level IV	\$602.00

**Proposed (2019)**

Risk Level	Fee
Level I	\$149.00
Level II	\$156.00
Level III	\$515.00
Level IV	\$545.00

(b) The risk level categories described herein shall have the meaning established in any rules promulgated under ORC Chapters 3715 and 3717.





## PROPOSED 2019 Food Operation Fees

LOCAL FEE

STATE FEE

TOTAL

LATE FEE  
Mandatory After  
March 1, 2019

TOTAL  
With late fee

Operation type	Commercial <25,000 square feet				
Commercial 1	\$216.00	\$28.00	\$244.00	\$54.00	\$298.00
Commercial 2	\$240.00	\$28.00	\$268.00	\$60.00	\$328.00
Commercial 3	\$430.00	\$28.00	\$458.00	\$107.50	\$565.50
Commercial 4	\$536.00	\$28.00	\$564.00	\$134.00	\$698.00
Operation type	Commercial >25,000 square feet				
Commercial 1	\$298.00	\$28.00	\$326.00	\$74.50	\$400.50
Commercial 2	\$312.00	\$28.00	\$340.00	\$78.00	\$418.00
Commercial 3	\$1,030.00	\$28.00	\$1,058.00	\$257.50	\$1,315.50
Commercial 4	\$1,090.00	\$28.00	\$1,118.00	\$272.50	\$1,390.50
Operation type	Non-Commercial <25,000 square feet				
Non-Commercial 1	\$108.00	\$14.00	\$122.00	\$27.00	\$149.00
Non-Commercial 2	\$120.00	\$14.00	\$134.00	\$30.00	\$164.00
Non-Commercial 3	\$215.00	\$14.00	\$229.00	\$53.75	\$282.75
Non-Commercial 4	\$268.00	\$14.00	\$282.00	\$67.00	\$349.00
Operation type	Non-Commercial >25,000 square feet				
Non-Commercial 1	\$149.00	\$14.00	\$163.00	\$37.25	\$200.25
Non-Commercial 2	\$156.00	\$14.00	\$170.00	\$39.00	\$209.00
Non-Commercial 3	\$515.00	\$14.00	\$529.00	\$128.75	\$657.75
Non-Commercial 4	\$545.00	\$14.00	\$559.00	\$136.25	\$695.25
Operation type	Other				
Mobile Food Service/Retail	\$275.00	\$28.00	\$303.00	\$68.75	\$371.75
Food Service Vending	\$14.48	\$6.00	\$20.48	\$3.62	\$24.10
Temporary Commercial	\$80.00	N/A	\$80.00		
Temporary Non-Comm.	\$40.00	N/A	\$40.00		
Effective March 1, 2010, per OAC 3701-21-02(E)(2): If a license fee as prescribed under this paragraph is not filed with the licensor or postmarked on or before the date it is due, a penalty of twenty-five percent of any such fee shall be imposed and paid.			Plan Review (Required for ALL New or Extensively Altered Operations)	Commercial	Non- Commercial
			New Operations		
				Extensive Alteration	\$200.00
Licensing Year 2019			A \$100.00 “Plan Review Reinspection Fee” will be assessed when an appointment (i.e. Plan Review Pre-Approval inspection) has been scheduled and the work is not ready for inspection, or fails inspection.		
Effective for Food Licensing year 2019 upon adoption.					



**Executive Summary**  
**Mental Health & Substance Abuse Prevention Program**

**Background/Purpose:**

The legislation authorizes the Director of Public Health to apply for and accept a grant from the Alcohol, Drug Addiction and Mental Health Services (ADAMHS) Board of Cuyahoga County for the Mental Health & Substance Abuse Prevention Program.

Behavioral health encompassing both substance abuse disorders and violence is a strategic initiative of CDPH. Youth in the City of Cleveland are regularly exposed to violence, either directly as victims or as witnesses to violence. The overall goal of this initiative is to create a comprehensive network that links substance abuse prevention education with trauma-informed care approaches to create resiliency in youth in the City of Cleveland.

The target population served by this program are youth in the Cleveland Metropolitan School District (CMSD), ages 3-15 (grades pre-kindergarten – 8<sup>th</sup> grade). We plan to serve all students enrolled in three schools, Clark Elementary School, Louis Agassiz Elementary School, and Marion C. Seltzer Elementary School. We plan to provide year round prevention education to the youth. During the school year, the program will be located at schools, and in the summer the program will be at the recreation centers. These schools are proposed due to their location in an area of high opioid deaths, and proximity to the City of Cleveland Recreation Centers.

**Goals:**

- Use Devereux Student Strength Assessment (DESSA Mini) assessments to demonstrate a reduction in need and an increase in strengths among the students receiving prevention education.
- Utilize Adverse Childhood Experiences (ACE) assessments to determine children's experience with adversity. This will assist program staff in understanding the students' backgrounds and providing linkages to trauma-informed coaches that will be located at each City of Cleveland Recreation Center.
- Working with the Cleveland Metropolitan School District (CMSD), we will look to collect data on student attendance and test scores to determine if these factors are improved over the course of the program. We also propose conducting a case-control study whereby schools participating in the prevention program will be evaluated against a matched school in the same ward which did not receive the program to determine program effectiveness.

**Grant Amount:** \$797,549.00

**Term:** January 1, 2019 – December 31, 2019

**Funding Source:** Alcohol Drug Addiction and Mental Health Services (ADAMHS)  
Board of Cuyahoga County

## ALCOHOL, DRUG ADDICTION &amp; MENTAL HEALTH SERVICES BOARD OF CUYAHOGA COUNTY

## ADAMHS Funded Programs

## Line Item Budget

Agency Name : Cleveland Department of Public Health

Allocation Description :

## Expenses and Revenues

Line	Description	ADAMHS Request	Other Funding Sources	Total
	<b>Service-Provision Expenses:</b>			
1	Direct Service Personnel	\$189,942	\$163,824	\$353,766
2	Support Service Personnel	\$19,500	\$45,000	\$64,500
3	Fringe Benefits - Taxes	\$0	\$0	\$0
4	Fringe Benefits - Other	\$113,381	\$88,117	\$201,498
5	Consultants	\$0	\$0	\$0
6	Supplies	\$1,000	\$0	\$1,000
7	Printing/Copying	\$8,000	\$0	\$8,000
8	Rent/Lease Expenses	\$0	\$0	\$0
9	Phone/Utilities	\$0	\$0	\$0
10	Maintenance & Repair	\$0	\$0	\$0
11	Rentals	\$0	\$0	\$0
12	Insurance	\$0	\$0	\$0
13	Travel/Mileage	\$0	\$0	\$0
14	RTA tickets for CenterPoint Program	\$25,920	\$0	\$25,920
15		\$0	\$0	\$0
16		\$0	\$0	\$0
17		\$0	\$0	\$0
18	<b>Subtotal, Service-Provision Expenses</b>	<b>\$357,743</b>	<b>\$296,941</b>	<b>\$654,684</b>
	<b>Administrative Expenses:</b>			
19	Administrative Personnel	\$32,878	\$316,637	\$349,515
20	Fringe Benefits - Taxes	\$14,437	\$107,223	\$121,660
21	Fringe Benefits - Other			\$0
22	Consultants			\$0
23	Supplies			\$0
24	Printing/Copying			\$0
25	Rent/Lease Expenses			\$0
26	Phone/Utilities			\$0
27	Maintenance & Repair			\$0
28	Rentals			\$0
29	Insurance			\$0
30	Travel/Mileage			\$0
31	Other Administrative			\$0
32				\$0
33				\$0
34				\$0
35	Administrative Allocation (Please complete below)		\$0	\$0
36	<b>Subtotal, Administrative Expenses</b>	<b>\$47,315</b>	<b>\$0</b>	<b>\$47,315</b>
37	<b>Total Expenses</b>	<b>\$405,058</b>	<b>\$296,941</b>	<b>\$701,999</b>
	<b>Revenues:</b>			
38	ADAMHS Revenue Request	\$797,549		\$0
39	Other Board			\$0
40	Community Medicaid		\$0	\$0
41	1st & 3rd Party Fees		\$0	\$0
42	Other Funding		\$0	\$0
43	<b>Total Revenues</b>	<b>\$797,549</b>	<b>\$0</b>	<b>\$797,549</b>
44	<b>Revenues Minus Expenses</b>	<b>\$392,491</b>	<b>(\$296,941)</b>	<b>\$95,550</b>

**Line 35 Administrative Allocation** : Please indicate the basis used to allocate administrative overhead and identify the percentage applicable to this program.

a) BASIS

b) PERCENTAGE



Services Performed			
Service Description	Budgeted		2018 Rates
	# of Units	# of Clients	
Education	1,536		\$180.00
Tutoring session	1,152		\$180.00
Alternatives	384		\$126.00
Problem identification and referral	1,920		\$130.85
Information dissemination	96		\$146.40
Total	5,088	0	

**Executive Summary  
Federal HIV Prevention**

**Background/Purpose:**

This legislation authorizes the Director of Public Health to amend the grant agreement authorized by Ordinance No. 1281-17, passed November 20, 2017, relating to applying for and accepting a grant from the Ohio Department of Health for the Federal HIV Prevention Program; and to enter contracts with various agencies or entities to provide HIV testing, health education, social marketing, and risk reduction interventions to those populations most at risk.

In addition, this will allow us to reduce the incidence of HIV in the newly formed Region 3 which includes six counties: Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina.

In collaboration with the Ohio Community Planning Group and the Cuyahoga County HIV Prevention Regional Advisory Group, the goal of the Federal HIV Prevention Program is to provide HIV prevention activities in Northeast Ohio region. These activities will include: HIV/Syphilis counseling, testing, and referral services; Partner notification and linkage to care referral/Disease Intervention Specialist services, Health Education and Risk Reduction Initiatives, Public Information, Social Marketing, and Prevention with Positives.

In accordance with the Amended Substitute House Bill 119, the Catalog of Federal Domestic Assistance (CFDA) Number 93.940, and the ODH Integrated Care and Prevention Plan, these funds are designed to optimize the development, implementation, and evaluation of statewide HIV prevention programs. These funds are to be used to strengthen and expand HIV prevention services and materials to individuals at high risk for HIV infection.

**Goal:** To reduce and ultimately eliminate HIV/AIDS in the Northeast Ohio region through increased awareness of HIV/AIDS and STD prevention, education and testing.

**Funding Cycle:** January 1, 2018 - December 31, 2022

**Funding Source:** Centers for Disease Control and Prevention through the Ohio Department of Health to the City of Cleveland Department of Public Health.

**Estimated Budget:** \$1,274,511.16 (each year)

Cuyahoga County, Ohio is home to 1,248,514 residents based on the 2017 U.S. Census population estimates. Within the county lies Cleveland, Ohio. Cleveland is home to 385,525 residents. With a population this large and diverse, the Cleveland Department of Public Health (CDPH) strives to serve that entire population related to HIV/AIDS. Through the 2019 Regional HIV/STD Prevention project, CDPH hopes to continue to serve this population and provide services.

Through the 2019 Regional HIV/STD Prevention project CDPH has also acquired additional counties that make up Region 3; the six counties include Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina. The 2017 U.S. Census population for this Northeast Ohio region is estimated at 2,153,843 residents. In 2017, Cuyahoga County had 158 newly diagnosed HIV cases. Of those 158 new cases, 105 (67%) cases were residents of Cleveland at the time of diagnosis. While this number is lower than previous years, it is still of grave concern to CPDH.

Further analysis was done on this data to see a better picture of the demographics of the HIV/AIDS cases. Male cases were the most prevalent, with 134 cases. 107 cases were African-American, specifically, 93 were African-American males. In Cleveland, there is a prevalence rate of 964.4 per 100,000 and an incidence rate of 27.2 per 100,000. This compares to Cuyahoga County as a whole by 449.2 and 12.7, respectively. As the number of persons being newly diagnosed with HIV/AIDS continues at a steady pace, the number of persons living with HIV/AIDS (PLWHA) continues to rise. In Cuyahoga County, 4,940 people are currently living with HIV/AIDS. Of those PLWHA, 2,543 people are currently living with HIV and 2,397 people are currently living with AIDS.

Comparatively in Region 3, 5,706 people are currently living with HIV/AIDS. Of those PLWHA, 2,920 people are currently living with HIV and 2,786 people are currently living with AIDS. Our prioritized target population for Region 3 is Persons Living with HIV/AIDS (PLWHA), Men who have sex with Men (MSM), Youth, High Risk Heterosexual (HRH) and Intravenous Drug Use (IDU) with MSM as a primary prevention target for syphilis. We are equally aligned with the priority list from the Ohio Department of Health.

This program will address the public health problem by striving to achieve three goals:

Reduce New HIV (and Syphilis) Infections with increased screenings, Reduce HIV/Syphilis Related Disparities and Strengthen Data Coordination. These goals are consistent with the Ohio Department of Health Integrated Plan. Service delivery will be rendered by HIV/STD prevention providers throughout the region that not only have the expertise but also best understand the need of the target populations. HIV/STD Prevention Program activities consist of behavior interventions, HIV testing and syphilis screenings, and social marketing with health education/risk reduction initiatives, partner notification and referral services and linkage to care.



## BUDGET

<b>FEDERAL HIV PREVENTION GRANT</b>	
<b>Department of Public Health –DIS/Partner Services</b>	<b><i>\$402,619.15</i></b>
• Partner Services @ 60%	\$402,619.15
<b>Department of Public Health - Administration</b>	<b><i>\$41,892.01</i></b>
• Travel (mileage)	\$19,462.01
• Professional Development/Training	\$6,430.00
• Printing	\$1,000.00
• Office Supplies	\$1,500.00
• Medical Supplies/Materials	\$3,500.00
• Awareness Events	\$10,000.00
<b>Department of Public Health – Contracts</b>	<b>\$830,000.00</b>
<b>Total:</b>	<b><i>\$1,274,511.16</i></b>

**Executive Summary**  
**STD Control Prevention Program**

**Background/Purpose:**

This legislation authorizes the Director of Public Health to amend the grant agreement authorized by Ordinance No. 1280-17, passed November 20, 2017, relating to applying for and accepting a grant from the Ohio Department of Public Health to operate the Sexually Transmitted Disease Control Prevention Program; authorizing the purchase or lease of television and radio advertising time and other print media.

In addition, this will allow us to reduce the incident of Gonorrhea, Chlamydia, Syphilis and other sexually transmitted diseases in the newly formed Region 3 which includes six counties: Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina.

We are expanding capacity by having six (6) Disease Intervention Specialists ("DIS") who will continue to allow us to provide partner notification and counseling services to HIV positive and Syphilis positive patients and their partners. The DIS' main objectives are to promote early diagnosis and to contain and eventually eradicate Syphilis and HIV.

This grant funds a portion (40%) of six (6) Disease Intervention Specialists.

**Goal:** To reduce and ultimately eliminate STD infections in the Northeast Ohio region of six counties through STD prevention and education.

In addition, the sum of \$34,762.50 is appropriated to the Department of Public Health for administrative costs for implementing this program, and the sum of \$184,980.80 is appropriated for the personnel operation cost of the Disease Intervention Specialist, Partner Services Program conducted by the Department.

**Estimated Budget:** \$219,743.30 (each year)

**Term:** January 1, 2018 - December 31, 2022

**Funding Sources:** Centers for Disease Control and Prevention through the Ohio Department of Health to the City of Cleveland Department of Public Health.

Through the Regional HIV/STD Prevention project, CDPH hopes to continue to serve this population and provide services. Through the 2019 Regional HIV/STD Prevention project CDPH has also acquired additional counties that make up Region 3; the six counties include Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina. The 2017 U.S. Census population for this Northeast Ohio region is estimated at 2,153,843 residents. In 2017, Cuyahoga County had 158 newly diagnosed HIV cases. Of those 158 new cases, 105 (67%) cases were residents of Cleveland at the time of diagnosis. While this number is lower than previous years, it is still of grave concern to CPDH.

Further analysis was done on this data to see a better picture of the demographics of the HIV/AIDS cases. Male cases were the most prevalent, with 134 cases. 107 cases were African-American, specifically, 93 were African-American males. In Cleveland, there is a prevalence rate of 964.4 per 100,000 and an incidence rate of 27.2 per 100,000. This compares to Cuyahoga County as a whole by 449.2 and 12.7, respectively. As the number of persons being newly diagnosed with HIV/AIDS continues at a steady pace, the number of persons living with HIV/AIDS (PLWHA) continues to rise. In Cuyahoga County, 4,940 people are currently living with HIV/AIDS. Of those PLWHA, 2,543 people are currently living with HIV and 2,397 people are currently living with AIDS. Comparatively in Region 3, 5,706 people are currently living with HIV/AIDS. Of those PLWHA, 2,920 people are currently living with HIV and 2,786 people are currently living with AIDS.

This program will address the public health problem by striving to achieve three goals: Reduce New HIV (and Syphilis) Infections with increased screenings, Reduce HIV/Syphilis Related Disparities and Strengthen Data Coordination. The core plan focuses on key program sectors which include: improved access to STD prevention and treatment services; medical and laboratory services; partner services; increased awareness and communication through media and communication technologies; surveillance and data collection management; training and professional development for staff and medical providers.

Core programs address specific at-risk population groups, (e.g., African American and MSM and bisexual males ages 25-34) in high areas of disease prevalence. Services include diagnosis and treatment in two STD/Reproductive Health Clinics and partner notification to help break the cycle of infection and interrupt the spread of disease. Program goals will be met in part through testing, treatment, counseling, education toward prevention, and awareness in the STD / Reproductive Health clinics.



## BUDGET

<b>STD Prevention Grant</b>	
<b>Department of Public Health – Clinical /DIS Services</b>	<b><i>\$184,980.80</i></b>
• Partner Services @ 40%	\$184,980.00
<b>Department of Public Health – Program Costs</b>	<b><i>\$34,762.50</i></b>
• Travel (mileage)	\$11,022.50
• Professional Development/Training	\$10,000.00
• Printing	\$1,000.00
• Office Supplies	\$2,000.00
• Medical Supplies/Materials	\$5,260.00
• Marketing –radio, billboards, print media	\$5,480.00
<b>Total:</b>	<b><i>\$219,743.30</i></b>

LEGISLATIVE SUMMARY  
Mayor's Office of Capital Projects  
Division of Real Estate

**Lease Renewal of 65-75 Erieview Plaza**

Ordinance No:	1376-18
Legislative Purpose:	<p>To authorize the City of Cleveland to lease approximately 69,895 rentable square feet from Alto 55 Erieview, LLC at 65-75 Erieview Plaza for a ten year term commencing January 1, 2019 with two five-year options to renew; to authorize payment of operating expenses; to authorize acceptance of gifts, grants, and donations; to authorize departments to purchase furniture and fixtures and to make other expenditures needed for the lease renewal as approved by Department of Finance.</p>
Project Summary:	<p>The City of Cleveland has leased office and storage space at 65-75 Erieview Plaza since January 1, 2009. The lease terminates on December 31, 2018.</p> <p>After an extensive search of the downtown office market by City's real estate brokers at Hanna Commercial, City has determined that it would be most advantageous to renew its lease at 65-75 Erieview Plaza, now known as The Fives at Erieview.</p> <p>The departments/programs that will be housed in the building include, but shall not be limited to, Department of Public Health, Department of Aging, Community Diversion (Community Relations Board), Mayor's Office of Sustainability, Mayor's Office of Quality Control and Performance Management, and the Department of Public Utilities' Chief Information Officer.</p>
Building Improvements:	<p>Landlord shall provide turn-key premises at landlord's expense in accordance with a space plan mutually agreed upon by landlord and City. Space planning shall be coordinated and paid by landlord, as well as all internal move costs, construction and improvements, IT wiring, cabling and installation,</p>

utilization of existing furniture located at 65-75 Erieview, installation of keycard / fob system, and first floor security check-point and lobby improvements, among other improvements all provided at landlord's cost.

Landlord shall include 10 parking spaces in the adjacent garage at no additional cost to the City.

Property Address:

The Fives at Erieview  
65-75 Erieview Plaza,  
Cleveland, Ohio 44114

Landlord:

Alto 55 Erieview, LLC

Floors:

Portion of basement (storage)  
Portion of 1<sup>st</sup> floor  
Entire floors 2 and 3

Square Footage:

The total square footage of office space will be 68,541 rentable square feet. The City will continue to utilize existing storage area in the basement with 1,354 rentable square feet.

Initial Term:

Ten (10) years, commencing upon the expiration of the current term.

Commencement:

January 1, 2019

Renewal Term:

The City shall have two additional options to extend the term for an additional period of five (5) years each.

Rental Rate:

Years	Office Space Rent Per Year / SF
1	\$14.75 Full Service Gross
2	\$15.05 Full Service Gross
3	\$15.34 Full Service Gross
4	\$15.65 Full Service Gross
5	\$15.97 Full Service Gross
6	\$16.29 Full Service Gross
7	\$16.61 Full Service Gross
8	\$16.94 Full Service Gross
9	\$17.28 Full Service Gross
10	\$17.63 Full Service Gross



Storage space in the basement shall be \$8.00 per square foot for Years 1-5 and \$10.00 per square foot for years 6-10. City shall have the option to terminate the basement storage space portion of the lease with a 3 month notice.

**Rent Abatement:** 50% of the office space rent will be abated for the first eight months of the lease term.

**Ward:** 3, Councilman Kerry P. McCormack

**Attachments:** Location Map



**CITY OF CLEVELAND**  
Mayor Frank G. Jackson

Location Map

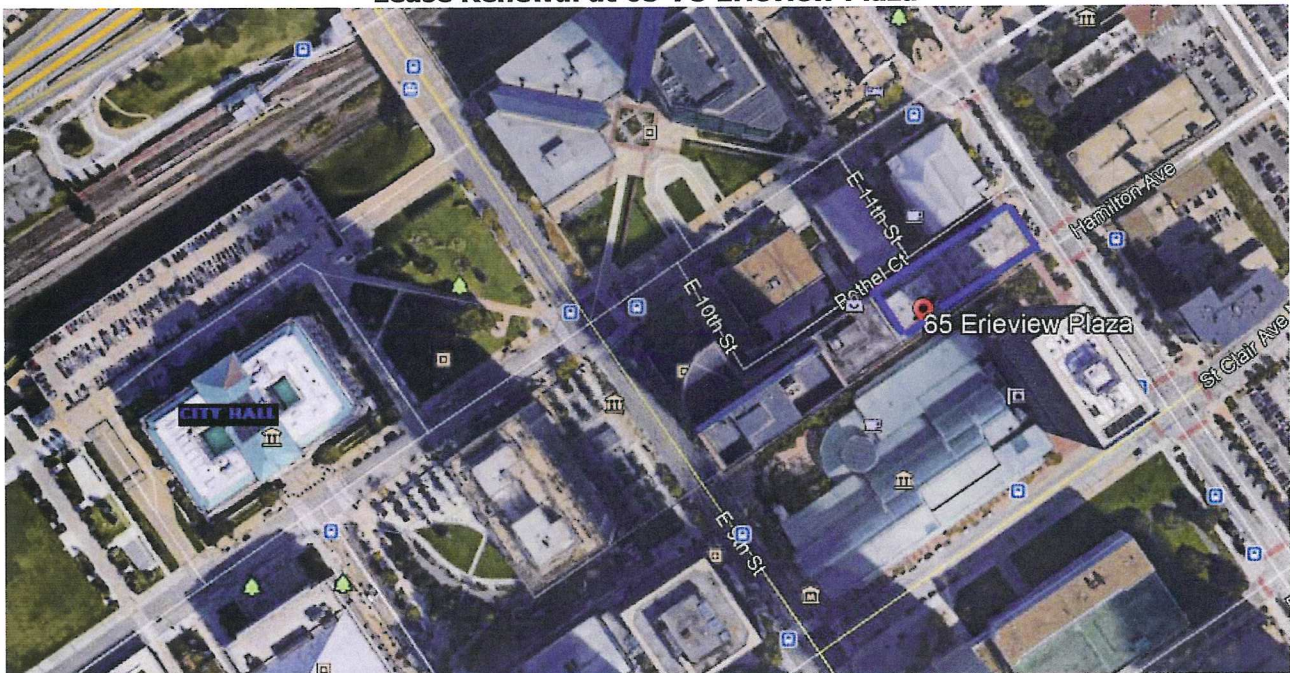
### **Lease Renewal at 65-75 Erieview Plaza**



**THE FIVES**  
AT ERIEVIEW PLAZA

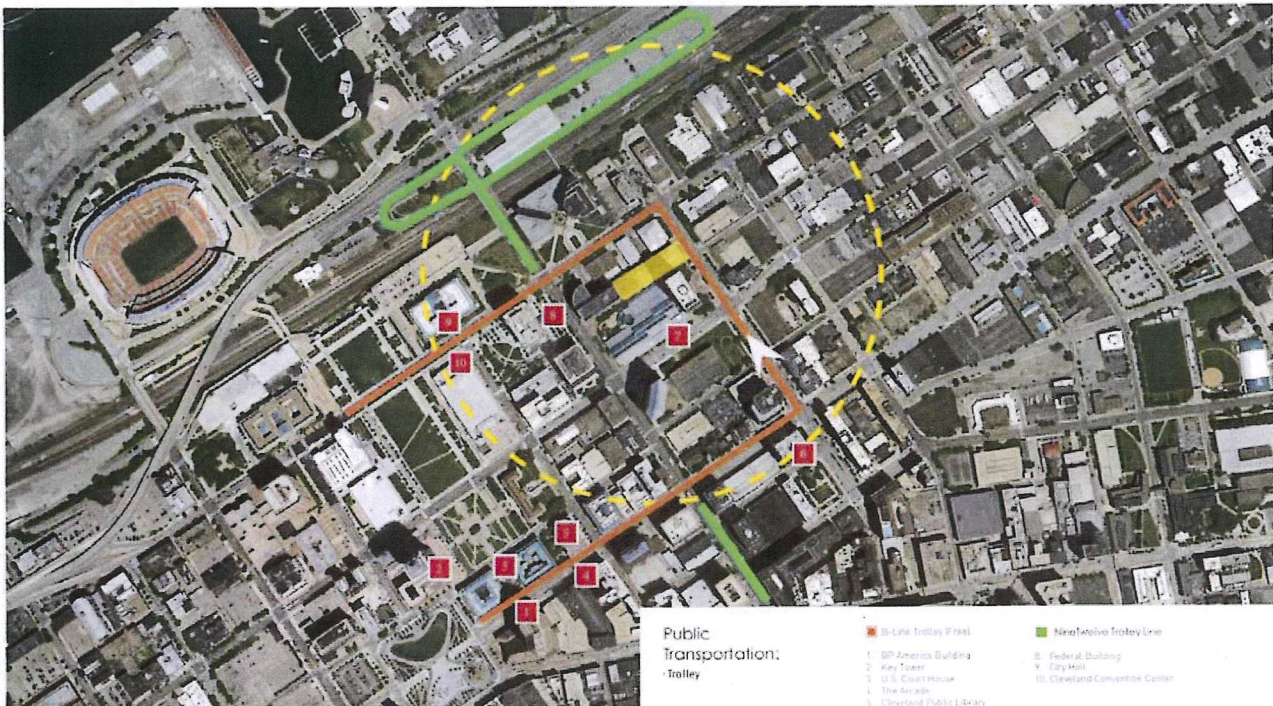
Mayor's Office of Capital Projects  
Division of Real Estate

### Lease Renewal at 65-75 Erieview Plaza





## Lease Renewal at 65-75 Erieview Plaza



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