DEPARTMENT OF PUBLIC UTILITIES

Division of Water

Request for Legislation

Authorizing the purchase by one or more requirement contracts of pumps, electric motors, controls, transformers, circuit breakers, switchgear and appurtenances, and for materials, equipment, supplies, parts, and services necessary to test, maintain, replace, and repair water pumps, electric motors, controls, transformers, circuit breakers, switchgear and appurtenances, including but not limited to inspection, supplies, repairing, testing, labor, and installation, if necessary, for the Division of Water, Department of Public Utilities, for a period up to two years.

Background/Purpose:

The Division of Water has four drinking water plants and ten secondary pump stations, each of which have assorted water pumps of various sizes, motors of various voltages, and associated appurtenances.

The pumps, motors, controls, transformers, circuit breakers, switchgear, and appurtenances used during the production and supply of potable water are subject to environmental, mechanical, electrical, and chemical degradation. If maintenance and refurbishments are not performed, the capacities of the water system becomes reduced and degraded.

Scope of Work/Commodities/Services:

To maintain and repair pumps, motors, controls, tranformers, circuit breakers, switchgear, and appurtenances, including but not limited to inspection, supplies, repairing, and testing for the production and distribution of drinking water.

<u>Justification/Urgency:</u>

The maintenance of this equipment requires technical expertise, supplies, and parts that are unavailable within the Division of Water. The operation and integrity of the pumps and motors are critical for the production and supply of potable water for the health and welfare of the population of the City of Cleveland and 79 neighboring communities.

Anticipated Costs and funding source:

These contracts are estimated to cost \$800,000.00 per the duration of the contract period(s). Operating or Capital Funds will be used as appropriate to the procurement being made.

Year 1 = \$400,000.00 Year 2 = \$400,000.00

Schedule or Term of Contract:

Legislation is to lead to new Requirement Contracts for the term of up to two years.

Current Contract(s):

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2015-008 Awarded Amt: \$812,602.48 Contract Exp Date: 1/28/2019
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2015-005 Awarded Amt: \$143,590.83 Contract Exp Date: 3/3/2019
Buckeye Pumps	1311 Freese Works Pl. Galion, OH 44833	David Falk	Contract#: 2015-004 Awarded Amt: \$26,781.37 Contract Exp Date: 1/28/2019
Al's High Tech, Inc.	135 Northfield Road Bedford, OH 44146	Dale Ochwat	Contract#: 2015-089 Awarded Amt: \$470,124.43 Contract Exp Date: 8/10/2019

<u>CSB Participation on the Current Contracts:</u> Goals: ____%; Actual CSB Participation: ____%

If there is no CSB participation, explain why here: OEO Goals have been waived for these services.

Previous Contracts:

Vendor Company Name	Vendor Address	Vendor Contact	Contract Info	CSB Participation (OEO Actual %'s)
Hennings Quality Service	3115 Berea Road Cleveland, OH 44111	Herbert Morrow	Contract #: 2013-070 Awarded Amt: \$152,350.00 Contract Exp Date: 6/23/2015	N/A
WM Plotz Machine & Forge Co., Inc.	2514 Center St. Cleveland, OH 44113	Thomas Plotz	Contract #: 2013-078 Awarded Amt: \$400,230.00 Contract Exp Date: 6/27/2015	N/A
Magnatech Industrial Services Inc.	800 Nave Road SE Massillon, OH 44646	Michael Rice	Contract#: 2012-113 Awarded Amt.: \$489,864.00 Contract Exp Date: 1/3/2015	N/A

Hennings Quality Service	3115 Berea Road Cleveland, OH 44111	Herbert Morrow	Contract #: 2012-116 Awarded Amt: \$173,877.50 Contract Exp Date: 1/09/2015	N/A
Buckeye Pumps	1311 Freese Works PL. Galion, OH 44833	David Falk	Contract#: 2012-103 Awarded Amt: \$69,400 Contract Exp Date: 10/24/2014	N/A