DEPARTMENT OF PUBLIC WORKS and DEPARTMENT OF FINANCE

Legislative Summary 2019 Temporary and Seasonal Workers

ORDINANCE NO.:

1222-18

LEGISLATIVE DESCRIPTION:

Authorizing the Directors of Public Works and Finance to employ one or more temporary employment agencies to provide professional services to supply temporary and seasonal personnel for the Department of Public Works and the Project Clean program and for various departments of the City, for a period up to one year.

CONTRACT:

1 Year Professional Service Contract

PREVIOUS CONTRACT:

Contract No.: CT-1503-PS-2018-047 Snider Blake Business Service, Inc.

PREVIOUS AMOUNT:

\$4.5 million

2019 ESTIMATED AMOUNT:

\$4.5 million

- General Fund \$\$3,002,449.00CDBG Funds \$1.210.999.00
 - -Ward One \$45,414.00
 - -Ward Five \$45,414.00
 - -Ward Seven \$45,414.00
 - -Ward Nine \$45,414.00
 - -Ward Ten \$45,414.00

Including contributions from Wards 1, 5, 7, 9 & 10 (City Council Members have their own crews in these Wards.)

LEGISLATIVE PURPOSE:

Passage of this legislation will allow General and Enterprise Fund allocations to the Division of Park Maintenance to clean and cut vacant lots, vacant structures, parks and cemeteries.

Passage of this legislation will allow CDBG Fund allocation to the Division of Park Maintenance & Properties to hire seasonal workers to clean and cut City-owned land bank properties.

ADDITIONAL INFORMATION:

Total service visits 1/4/17 - 10/3/17 YTD are 66,667 and total visits 01/12/18 - 10/20/18 YTD are 57,167.

DEPARTMENT OF PUBLIC WORKS LEGISLATIVE SUMMARY

Division of Park Maintenance and Properties 2019 PURCHASE OF CITYWIDE TREE PLANTING AND TREE MAINTENANCE SERVICES

ORD. NO.:

1223-18

PROJECT:

The Departments of Public Works, Aging, and Community Development are requesting legislation to enter into one or more requirement contracts of trees, and labor and materials needed for other urban forestry services, including but not limited to, maintaining and planting trees, removing trees, stumps, and tree waste material, for a period of one year, with a one-year option to renew, exercised by the Director of Public Works. The Departments will encumber funds from capital funds and other funds appropriated for this purpose; the specific sub-fund(s) and project numbers are forthcoming per the Department of Finance.

Legislative Purpose:

Passage of this legislation will allow the Departments of Public Works to enhance the aesthetic appeal of the City by planting new trees, preserve the natural landscape by maintaining existing trees, and provide increased safety by removing hazardous trees. The cost of the professional services authorized shall be paid from the fund or funds to which are credited any bond proceeds received from the sale of future bonds, if issued for this purpose.

Additional:

Request to Advertise will be published upon passage of this legislation seeking vendors to supply tree planting and tree maintenance services. The services will be purchased for use at various properties within the City. The cost of contract or contracts authorized shall be paid from the fund or funds to which are credited, any bond proceeds received from the sale of future bonds, if issued for this purpose, and shall be charged against the proper appropriation accounts and any additional funding sources as deemed appropriate by the Director of Finance.

Funding Source: Capital Funds-C18314, State Grant, Operating Budget-Department of Public Works and Capital Funds.

Previously Awarded Contracts

Vendor(s):	VanCuren Services Inc.	Vendor(s):	Zscape, LLC.
Contract	RC2017*80	Contract	RC2018*104
Number(s):	Citywide Tree Removal &	Number(s):	2018 Seasonal City-wide Tree
Commodity:	Pruning Initiative	, ,	Planting Grp A with watering
Expires:	August 8, 2019	Expires:	August 26, 2019

DEPARTMENT OF PUBLIC WORKS

Legislative Summary

2019 Summer Food Service Program

DIVISION:

Recreation

ORDINANCE NO:

1241-18

LEGISLATIVE PURPOSE:

Authorizing the Director of Public Works to accept a grant from the Ohio Department of Education for the 2019 Summer Food Service

Program and for food service at Camp Forbes.

EXTERNAL GRANT:

\$400,000.00

PROJECT DESCRIPTION:

The Division of Recreation applies for this annual grant to provide nutritious meals to children during the summer. The meals are free to Cleveland children 18 years old and younger and are distributed and eaten at state approved meal sites. The 2019 program year will begin June 3rd and end on August 9th. Meals are served Monday

through Friday.

PREVIOUS VENDOR:

Tom Paige Catering Co. - Breakfast and Lunch

Gordon Food Service, Inc. - Camp Forbes-Food Food Products Bev

ADDITIONAL INFORMATION:

The Program - Vended/Self Preparation

The City receives funding under the grant in two categories, vended and self prepared.

Vended Program – prepackaged meals are served at all recreation centers and all various non profit organizations. Vendors who have been certified by the Ohio Department of education submit bids through the City of Cleveland bidding process to provide these meals. A typical meal would consist of:

Breakfast: Mixed fruit yogurt, zucchini bread, apple juice and white milk.

Lunch: (Turkey Combo Sub) would include: turkey ham, turkey breast, sesame seed sub bun, orange-pineapple juice, whole fresh fruit or vegetable, chocolate milk and cookie.

The city is reimbursed for all meals properly recorded and served within the guidelines of the program.

Self-Prepared Program – the grant also funds meals at Camp Forbes that are prepared on site by cooks employed by the City of Cleveland. The cooks prepare breakfast, lunch, and dinner for the 100 youth that attend camp weekly during the summer season. The menu is approved by the Ohio Department of Education for nutritional content.

During the 2018 program year approximately $\underline{6.989}$ breakfasts and $\underline{34,619}$ lunches were served throughout the City of Cleveland at the division's recreation centers, playgrounds, libraries and various non-profit sites. In 2018, a total of $\underline{41,608}$ meals were served at $\underline{49}$ sites.

2018 SUMMER FOOD SERVICE PROGRAM LOCATIONS

SITE		ICE I ROGRAM LOCATIONS			
	ADDRESS	ZIP CODE	TELEPHONE	TYPE OF MEALS	
Central Recreation Center	2526 Central Avenue	44115	(216) 664-4241	Lunch	
Clark Recreation Center	5706 Clark Avenue	44102	(216) 664-4657	Lunch	
Collinwood Recreation Center	16300 Lakeshore Blvd.	44110	(216) 420-8323	Lunch	
Cory Recreation Center	10510 Drexel Avenue	44108	(216) 664-3389	Lunch	
Cudell Recreation Center	1910 West Boulevard	44102	(216) 664-4137	Lunch	
Estabrook Recreation Center	4125 Fulton Road	44144	(216) 664-4149	Lunch	
Fairfax Recreation Center	2335 East 82nd Street	44104	(216) 664-4142	Lunch	
Glenville Recreation Center	680 East 113th Street	44108	(216) 664-2516	Breakfast/Lunch	
Gunning Park Recreation Center	16700 Puritas Avenue	44135	(216) 420-7900	Lunch	
Halloran Park Skating Rink	3550 West 117th Street	44111	(216) 664-4187	Breakfast/Lunch	
Alexander Hamilton Rec Center	13200 Kinsman Avenue	44120	(216) 664-4121	Lunch	
John F. Kennedy Rec Center	17300 Harvard Avenue	44128	(216) 664-2572	Lunch	
E.J. Kovacic Recreation Center	6250 St. Clair Avenue	44103	(216) 664-4140	Lunch	
Lonnie Burten Recreation Center	2511 East 46th Street	44104	(216) 664-4139	Breakfast/Lunch	
Earle B. Turner Rec Center	11300 Miles Avenue	44105	(216) 420-8358	Lunch	
Stella Walsh Recreation Center	7345 Broadway Avenue	44105	(216) 664-4658	Lunch	
Sterling Recreation Center	1380 East 32nd Street	44114	(216) 664-2573	Lunch	
Thurgood Marshall Rec Center	8611 Hough Avenue	44106	(216) 664-4045	Lunch	
Kenneth L. Johnson Rec Center	9206 Woodland Avenue	44104	(216) 664-4124	Lunch	
Zelma Watson George Rec Center	3155 MLK	44120	(216) 420-8800	Breakfast/Lunch	
Michael J. Zone Recreation	6301 Lorain Avenue	44102	(216) 664-3373	Lunch	
Blessed Hope	8804 Buckeye Road	44104	(216) 791-0483	Breakfast/Lunch	
Cleveland Treatment Center	1127 Carnegie Avenue	44115	(216) 861-4246	Breakfast/Lunch	
Famicos Foundation-Park Village	9221 Hough Avenue	44106	(216) 791-3217	Breakfast/Lunch	
Greater Love	3630 East 116th Street	44105	(216) 752-9658	Lunch	
ICTC- Thurgood PLAYGROUND	8611 Hough Avenue	44106	(216) 339-5911	Breakfast/Lunch	
NLI - Collinwood High School	15210 St. Clair Avenue	44110	(216) 812-8700	Lunch	
Progressive Evangelistic Temple	11307 Kinsman Road	44105	(216) 561-6299	Breakfast/Lunch	
St. Timothy Missionary Baptist	7101 Carnegie	44103	(216) 391-6400	Breakfast/Lunch	
Wilson United Methodist	9226 St. Clair Avenue	44108	(330) 338-7697	Breakfast/Lunch	
	West 41st & Archmere	44109	(216) 664-2561	Lunch	
Arthur Johnston Playground	East 147th & Seville Avenue	44128	(216) 664-2561	Lunch	
	MLK & Woodstock	44120	(216) 664-2561	Lunch	
Mercedes Cotner Playground	West 95th & Maywood	44102	(216) 664-2561	Lunch	
	Crossburn Ave. & W. 130th	44135	(216) 664-2561	Lunch	
Duggan Park Playground	Green & Euclid Avenue	44110	(216) 664-2561	Lunch	
	East 88th & Union	44105	(216) 664-2561	Lunch	
	West 38th & Franklin	44113	(216) 664-2561	Lunch	
Glendale Playground	East 149th & Glendale	44128	(216) 664-2561	Lunch	
	West 60th & Herman	44109	(216) 664-2561	Lunch	
	East 65th Waterman	44127	(216) 664-2561	Lunch	
	32047 W. 159th	44111	(216) 664-2561	Lunch	
	West 132nd & Lorain	44111	(216) 664-2561	Lunch	
	East 121st & Shaker Blvd	44120	(216) 664-2561	Lunch	
	16411 Mandalay	44110	(216) 664-2561	Lunch	
	W. 38th & Seymore	44113	(216) 664-2561	Lunch	
	East 88th & St. Clair	44108	(216) 664-2561	Lunch	
Trent Playground	West 40th & Trent	44109	(216) 664-2561	Lunch	