

IDEP/STEP-2019--00081  
Cleveland Police Department  
General Information

## GRANT INFORMATION

Grant Number IDEP/STEP-2019--00081  
Grant Title IDEP/STEP Proposal 2019  
Grant Term 10/01/2018 - 09/30/2019

## ORGANIZATION CONTACTS

## Authorized Official

Name: Calvin Williams Phone: (216) 623-5126  
Title: Chief Email: cwilliams3@city.cleveland.oh.us

## Project Director

Name: Dawn Heartsong Phone: (216) 623-5126  
Title: Grants Coordinator Email: dheartsong@city.cleveland.oh.us

## Fiscal Officer

Name: Amy Hewett Phone: (216) 664-3735  
Title: Budget Administrator Email: ahewett@city.cleveland.oh.us

## GRANT SERVICE AREA INFORMATION

Area Type Urban  
County or Counties served Cuyahoga  
Senate Legislative District(s) served District 21  
District 23  
House Legislative District(s) served District 10  
District 11  
District 13  
District 14  
District 15  
US Congressional District(s) served District 9  
District 11

## STATE INFORMATION

State PO #

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General Information

Line Number

Schedule Number

Description

Payment Message

OSHP - Ohio Traffic Safety Office (614) 466-3250

Risk Assessment Status

Onsite Compliance

Monitoring Completed

Correction Letter Needed

Correction Letter Mailed

## Cleveland Police Department

Applicant Assurances

## FSRS FUNDING INFORMATION

No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?
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## TERMS AND CONDITIONS

✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u> .
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## COUNTY PROFILE

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>County Fact Sheets</u> to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.
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## PROPOSAL GUIDELINE PRESENTATION

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant.
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## COUNTERMEASURES THAT WORK

✓	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u> . All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.
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Project Overview

GOAL TITLE

Fatal Crash Goal

GOAL DESCRIPTION

Reduce the number of traffic-related fatal crashes to no more than 87.

BASELINE

Last year, there were 91 traffic-related fatal crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Alcohol Goal

GOAL DESCRIPTION

Reduce the number of alcohol-related fatal and injury crashes to no more than 487

BASELINE

Last year, there were 512 alcohol-related fatal and injury crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Seat Belt Goal

GOAL DESCRIPTION

Increase seat belt restraint usage to 76.7% by September 30, 2019.

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**BASELINE**

The current county seat belt restraint usage baseline (provided by Miami University) is 66.7%.

**SCOPE**

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

**EVALUATION**

Comparison of highest observational survey to the baseline usage provided.

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Budget Worksheet - Work Plan

JURISDICTION POPULATION SIZE      Large

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
<b>OCTOBER</b>		
Required Blitz - Homecoming (October 1 -31, 2018)	20	10
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - Halloween (October 27 - 31, 2018)	12	
Non-Blitz Hours (October 1 - 31, 2018)	75	0
October Total	107	10

<b>NOVEMBER</b>		
Required Blitz - Thanksgiving Hours (November 17 - 26, 2018)	60	10
Non-Blitz (November 1 - 30, 2018)	0	0
November Total	60	10

<b>DECEMBER</b>		
Required Blitz - Christmas/New Year's Eve (December 8 - 31, 2018)	100	
Non-Blitz (December 1 - 31, 2018)	0	0
December Total	100	0

<b>JANUARY</b>		
Required Blitz - New Year's Day (January 1 - 2, 2019)	28	
Non-Blitz Hours (January 1 - 31, 2019)	0	0
January Total	28	0

<b>FEBRUARY</b>		
Required Blitz - Super Bowl (February 4 - 5, 2019)	12	
Non-Blitz Hours (February 1 - 28, 2019)	0	42
February Total	12	42

<b>MARCH</b>		
Required Blitz - St. Patrick's Day (March 17 - 19, 2019)	45	
Non-Blitz Hours (March 1 - 31, 2019)	0	0
March Total	45	0

<b>APRIL</b>		
Required Blitz - Prom (April 1-30, 2019)	80	25
<i>Prom blitz hours are to be used for high school prom events only.</i>		
Non-Blitz Hours (April 1 - 30, 2019)	0	38
April Total	80	63

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Budget Worksheet - Work Plan

MAY		
Required Blitz - Prom (May 1 - 31, 2019)	60	25
Prom blitz hours are to be used for high school prom events only.		
Required Blitz - May CIOT (May 21 - 31, 2019)		78
Non-Blitz Hours (May 1 - 31, 2019)	0	0
May Total	60	103

JUNE		
Required Blitz - June CIOT (June 1 - 3, 2019)		39
Non-Blitz Hours (June 1 - 30, 2019)	12	51
June Total	12	90

JULY		
Required Blitz - 4th of July (July 1-5, 2019)	75	
Non-Blitz Hours (July 1 - 31, 2019)	0	80
July Total	75	80

AUGUST		
Required Blitz - August DSOGPO (August 17 - 31, 2019)	100	
Non-Blitz Hours (August 1 - 31, 2019)	0	34
August Total	100	34

SEPTEMBER		
Required Blitz - Homecoming (September 1 - 30, 2019)	76	10
Homecoming hours are for high school/college homecoming activities only.		
Required Blitz - September DSOGPO (September 1-3, 2019)	25	
Non-Blitz Hours (September 1 - 30, 2019)	0	78
September Total	101	88

Total FFY 2019 Hours	780	520
	DSOGPO Total	CIOT Total
	125	117

REGIONAL MEETINGS

☒ By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

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Budget Worksheet - Line Items

IDEP Labor

Number of hours	Hourly rate	Total Labor
780	\$44.84*	\$34,975.20

STEP Labor

Number of hours	Hourly rate	Total Labor
520	\$44.84	\$23,316.80*

IDEP Fringe

Retirement	Total Fringe Rate	Medicare	Total Fringe Benefit
19.5000%*	20.95%	1.45%	\$7,327.30

STEP Fringe

Retirement	Total Fringe Rate	Medicare	Total Fringe Benefit
19.5000%*	20.95%	1.45%	\$4,884.86

IDEP Transportation

Applicable?	Total
Yes	\$1,748.76

STEP Transportation

Applicable?	Total
Yes	\$1,165.84

STEP Education

\$3,500

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Budget Overview

Budget Category	Amount
IDEP Direct Labor	\$34,975.20
STEP Direct Labor	\$23,316.80
IDEP Fringe Benefit	\$7,327.30
STEP Fringe Benefits	\$4,884.86
IDEP Transportation Costs	\$1,748.76
STEP Transportation Costs	\$1,165.84
STEP Education	\$3,500.00
Travel Expense	
Supplies and Materials	
Equipment	
Other Direct Costs	
Contractual Services	
Totals:	\$76,918.76

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Miscellaneous Attachments

Description:

Upload: