

# Mayor's Office of Equal Opportunity

FILE NO. 1284-18

City Resident Utilization Report  
Utilization in Contracts Subject to Chapter 188 C.O.  
Data is based on an October 1, 2018 snapshot of active projects.

## UTILIZATION HOURS BY DEPARTMENT

DEPARTMENT	OVERALL	RESIDENT	LOW INCOME
Capital Projects	409,618	101,230	18,512
Public Works	60,641	15,553	1,841
Community Development	382,171	79,884	10,346
Economic Development	2,230,549	403,571	31,069
Port Control	1,833	228	48
Water	219,240	56,464	6,670
WPC	76,380	13,291	1,656
CPP	18,907	3,576	349
TOTAL HOURS:	3,399,338	673,795	70,290

	RESIDENT	LOW INCOME
AVERAGE % UTILIZATION OVERALL	20%	10%
Aug-18	20%	10%
Jun-18	20%	11%
Apr-18	20%	11%

## PERCENT UTILIZATION OVERALL BY DEPARTMENT

### 1. BASED UPON ACTUAL HOURS WORKED

DEPARTMENT	RESIDENT UTILIZATION	LOW INCOME UTILIZATION
Capital Projects	25%	18%
Public Works	26%	11%
Community Development	21%	13%
Economic Development	18%	8%
Port Control	12%	21%
Water	26%	12%
WPC	17%	12%
CPP	19%	10%

## DEPARTMENT PERFORMANCE

### 1. NUMBER OF ACTIVE CONTRACTS THAT MET/EXCEEDED REQUIREMENTS

DEPARTMENT	TOTAL # ACTIVE CONTRACTS	RESIDENT REQUIREMENTS		LOW INCOME REQUIREMENTS	
		# CONTRACTS MET/EXCEEDED	% EXCEEDED	# CONTRACTS MET/EXCEEDED	% EXCEEDED
Capital Projects	45	30	67%	22	49%
Public Works	12	9	75%	7	58%
Community Development	15	11	73%	4	27%
Economic Development	42	19	45%	42	100%
Port Control	1	0	0%	1	100%
Water	33	18	55%	14	42%
WPC	18	5	28%	3	17%
CPP	3	1	33%	1	33%
TOTAL	169	93		94	

	RESIDENT	LOW INCOME
AVG. # CONTRACTS MET / EXCEEDED	55%	56%

CLEVELAND CITY COUNCIL  
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CITY CLERK, CLERK OF COUNCIL

Mayor's Office of Equal Opportunity

City Resident Utilization Report

Utilization in Contracts Subject to Chapter 188 C.O.

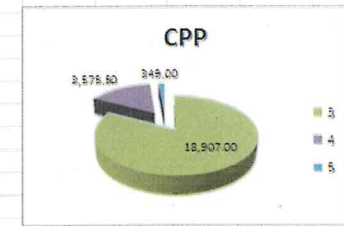
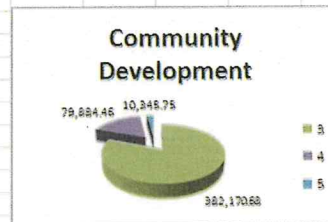
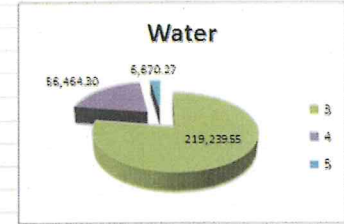
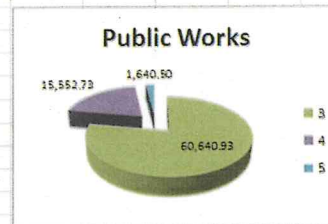
Data is recorded from active construction contracts on October 1, 2018.

UTILIZATION HOURS BY DEPARTMENT

DEPARTMENT	OVERALL	RESIDENT	LOW INCOME
Capital Projects	409,618.19	101,229.67	18,512.00
Public Works	60,640.93	15,552.73	1,640.50
Community Development	382,170.68	79,884.46	10,345.75
Economic Development	2,230,548.63	403,570.64	31,068.56
Port Control	1,833.00	227.50	48.00
Water	219,239.55	56,464.30	6,670.27
WPC	76,380.18	13,280.51	1,658.50
CPP	18,907.00	3,575.50	349.00
<b>TOTAL HOURS:</b>	<b>3,399,338.16</b>	<b>673,795.31</b>	<b>70,289.58</b>



Total Hours  
Resident Hours  
Low Income Hours



Total Hours  
Resident Hours  
Low Income Hours