Department of Public Health **Ord. No. XXX**

Executive Summary
Summer Sprout Community Gardening Program

Background/Purpose:
Authorizing the Director of Public Health to enter into one or more contracts with agencies including The Ohio State University, E66th Street Services Inc, and other various agencies to support the administration of the Summer Sprout Program, the City of Cleveland's community gardening program, for the period of one year, with the option to renew for a period up to one year. The Ohio State University will provide essential materials, services, and education to gardeners. E66th Street Services will support with gardener gatherings and events.

Budget:
Total: $250,000

- Gardening Materials & Services: $98,000
- Soil Testing & Education: $30,000
- Personnel: $78,000
- Gatherings & Events: $19,000
- Branding & Merchandise: $13,000
- Communications: $9,000
- Mileage: $3,000

Term: January 1, 2027 to December 31, 2027, with an option to renew for one additional year
Funding Source: General Fund 2026