Budget and Associated Documentation

Budget Category	Year 1	Total
Personnel	$0	$0
Fringe Benefits	$0	$0
Travel	$0	$0
Equipment	$1,030,999	$1,030,999
Supplies	$1	$1
Construction	$0	$0
Subawards	$0	$0
Procurement Contracts	$0	$0
Other Costs	$0	$0
Total Direct Costs	$1,031,000	$1,031,000
Indirect Costs	$0	$0
Total Project Costs	$1,031,000	$1,031,000
Federal	$1,031,000	$1,031,000
Non-Federal	$0	$0

Budget Totals

	Total
Total Project Cost	$1,031,000
Federal Funds	$1,031,000
Non-Federal Amount	$0
Match Amount	$0
Program Income	$0

- Equipment

Budget Year

- Year 1

	Equipment Item	# of Items	Cost	Total Cost	Non-Federal Amt (Match or Prog In
1	Mobile Radios	151.00	$6,827.81	$1,030,999.31	

Equipment Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
$1,030,999	$0	$1,030,999

Additional Narrative

We will purchase new mobile radios for first responders

- Supplies

Budget Year

- Year 1

	Purpose of Supply Items	# of Items	Unit Cost	Total Cost	Non-Federal Amt (Match or Prog Inc)
1	Office Supplies	1.00	$0.69	$0.69	

Supplies Total Cost	Total Non-Federal Amt (Match or Prog Inc)	Total Federal Amount
$1	$0	$1

Additional Narrative

This category was added to ensure we budgeted for the entire award amount. If there is any funding remaining after purchasing radios, we will use it to purchase related supplies such as batteries an