Department of Port Control

Ordinance No.: TBD

Executive Summary

The Department of Port Control is requesting authority to exercise the option to renew Contract No. PS2023-0298, with PMG Executive Program Management, LLC, for professional executive airport development programming, financing, design, and related services, for the Department of Port Control.

Background/Purpose:
The Department of Port Control entered into CT PS2023-0298, under the authority of City Ordinance 470-2023, to provide professional executive airport development programming, financing, design, and related services. These services are needed to ensure that the Department is progressing and in the best position for the Terminal Modernization Development Program execution.

Scope:

- Understanding and interpretation of aviation activity forecasts
- Capital programing/implementation and refinement of Master Plan
- Cost estimation
- Site & space planning
- Capital Improvement Plan program assessment
- Project/Program definition and document development
- Operations & financial planning
- Staffing and organizational planning
- Program management oversight
- General aviation planning
- Project delivery method evaluation & recommendation
- Vision architecture
- General architectural services

Justification/Urgency:
The DPC requires assistance in a variety of planning, financing, design, and executive oversight services to ensure the execution of the CLE Terminal Modernization Development Program.

Anticipated Costs:
$3,000,000-$10,000,000 annually
Amount will vary each year based upon the phase of the project.

Schedule or Term of Contract:
One year with four (4) two-year options to renew, all of which shall require additional legislative authority.

Employee Demographics:
Total number of employees – 180
Number of employees that are minorities – 84
Number that are women – 71
Number that are City of Cleveland Residents – 2