Department of Port Control

Ordinance No.: 94-2026

Executive Summary

The Department of Port Control requests authority to exercise the first option to renew Contract No. RC2024-02 with Air Force One, Inc. for the requirements of labor, equipment, and materials necessary to maintain, repair, test, inspect, enhance or replace HVAC systems for the Department of Port Control.

Background/Purpose:
The Department of Port Control is requesting legislation to authorize the purchase of labor, equipment, and materials necessary to maintain, repair, or replace HVAC systems that have reached their useful lifecycle and efficiency. This includes, but is not limited to heating boilers, ventilation, air conditioning systems, environmental controls, associated software and components. This ordinance will allow for the execution of one or more new requirements contracts for these services and rental options, to be used on an as-needed basis.

Scope of Work:
This contract will provide repair labor, materials and equipment rentals necessary to maintain the HVAC systems for Cleveland Hopkins International Airport and Burke Lakefront Airport.

Justificati0n/Urgency:
This legislation is needed to maintain, repair, test, inspect, enhance or replace heating boilers, air conditioning, and ventilation systems and their appurtenances to ensure that facilities will continue to function and to provide a safe, secure, and comfortable environment for our passengers and internal users. The current systems in place are beyond their useful life cycle, which results in high unscheduled maintenance costs and inefficiencies. Over 60% of the HVAC equipment at Cleveland Hopkins and Burke are over 20 years old, it has become increasingly difficult to obtain parts for equipment that is becoming obsolete, resulting in long down times which impacts operations and the overall customer experience.

Anticipated Cost:
$ 700,000.00

Schedule or Term of Contract:
The Department is requesting to exercise the first of the one-year options to renew.

Employee Demographics:
Total number of employees : 351

Number of employees that are minorities : 34

Number that are women : 64

Number that are City of Cleveland residents :