FILE NO. 858-2025-A

DEPARTMENT OF COMMUNITY DEVELOPMENT

HUD FORMULA ALLOCATION GRANTS 2025 - 2026

PROGRAMS	Actual 2024	Actual 2025	2025 - 2024 $ +/(-)
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)*	19,883,456	19,463,970	-419,486
HOME INVESTMENT PARTNERSHIPS (HOME)	4,200,829	4,257,957	57,128
EMERGENCY SOLUTIONS GRANTS (ESG)	1,826,276	1,764,744	-61,532
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	2,374,534	2,368,588	-5,946
TOTAL ALL PROGRAMS	28,285,095	27,855,259	-429,836