



CITY OF CLEVELAND
Mayor Justin M. Bibb

Mayor's Office of **Prevention,** **Intervention and Opportunity for** **Youth and Young Adults**

43-2025 Legislation
Finance, Diversity, Equity and Inclusion Committee
March 3, 2025



Mayor's Office of Prevention, Intervention and Opportunity for Youth and Young Adults

Agenda

- I. Goals for Expenditure of Contract Services Funds
- II. Employment Program
- III. Expanded Programs



Goals for Expenditure of Contract Services Funding

- Provide high-quality programming for Out-of-School time in our Neighborhood Resource and Recreation Centers (NRRCs) and other community spaces
- Provide employment opportunities for youth ages 14-18 and stipend-based community service opportunities for youth ages 10-14



Employment & Expanded Programs

Youth Employment

- o Summer employment and academy opportunities provided by YOU
 - o Lifeguard Training (34 participants, 28 certified, 21 hired)
 - o Marketing Academy (10 participants received certification in coding and marketing)
- o City and County Extended Summer
 - o High school graduates with no employment or post-secondary plans
- o Two stipend-based community service programs during summer
- o Cleveland Freedom Project

Expanded Programming

- o Youth & Adult Education
- o Job & Career Readiness
- o Health & Wellness
- o Youth Leadership Development, Mentorship & Community Service
- o The Arts
- o Non-Traditional Sports & Recreation



Employment

Y.O.U Summer Youth Employment

248 students served

City and County Extended Summer

67 funded through City (150 participants in partnership w/ County)

Stipend-based Community Service

55 students served

Public Safety Career Pipeline

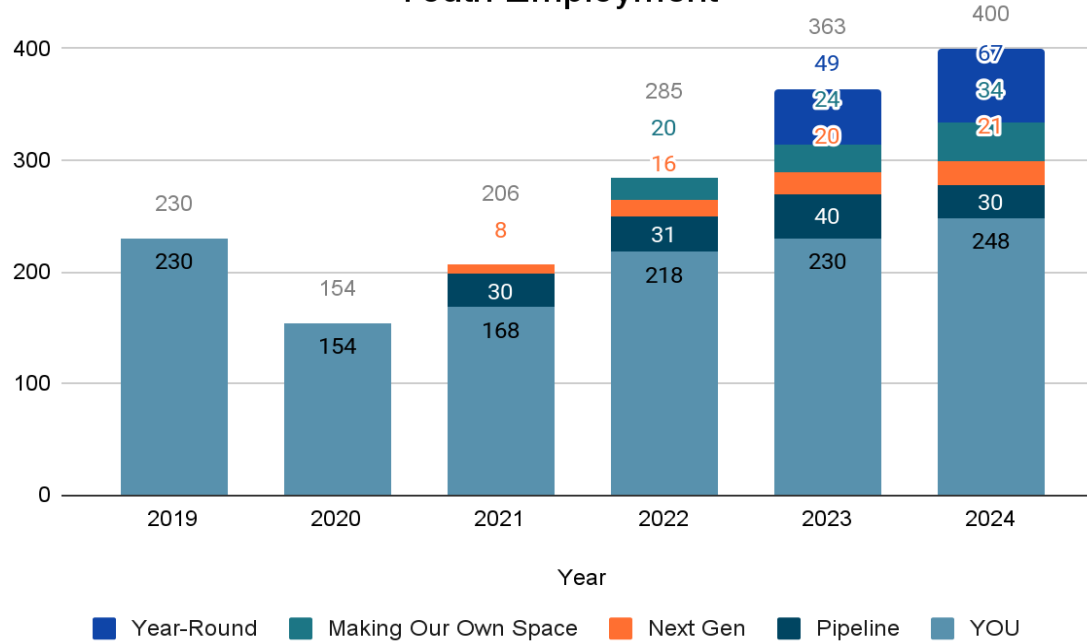
30 students served

TOTAL

400 students served



Youth Employment



YOU 1,211 City of Cleveland Youth By Ward Representation

Ward 1	95
Ward 2	126
Ward 3	35
Ward 4	79
Ward 5	96
Ward 6	78
Ward 7	80
Ward 8	63
Ward 9	78

Ward 10	73
Ward 11	72
Ward 12	79
Ward 13	48
Ward 14	81
Ward 15	64
Ward 16	39
Ward 17	25



2024 Accomplishments

Employment Highlight: Making Our Own Space



- 15 youth participated at Michael Zone NRRC to earn a total of \$4,131.80 (avg of \$275.45 per youth) over the 3 week period
- 16 youth participated at Alexander Hamilton to earn a total of \$3,554.90 (avg of \$222.18 per youth) over the 3 week period
- Learned engineering principles from engineer and architect
- Other Guest Speakers
- Created benches and swings for the NRRCs



Expanded Programs

Youth & Adult Education

12 programs

Job & Career Readiness

2 programs

Health & Wellness

2 programs

Youth Leadership Development, Mentorship & Community Service

4 programs

The Arts

13 programs

Non-Traditional Sports & Recreation

5 programs

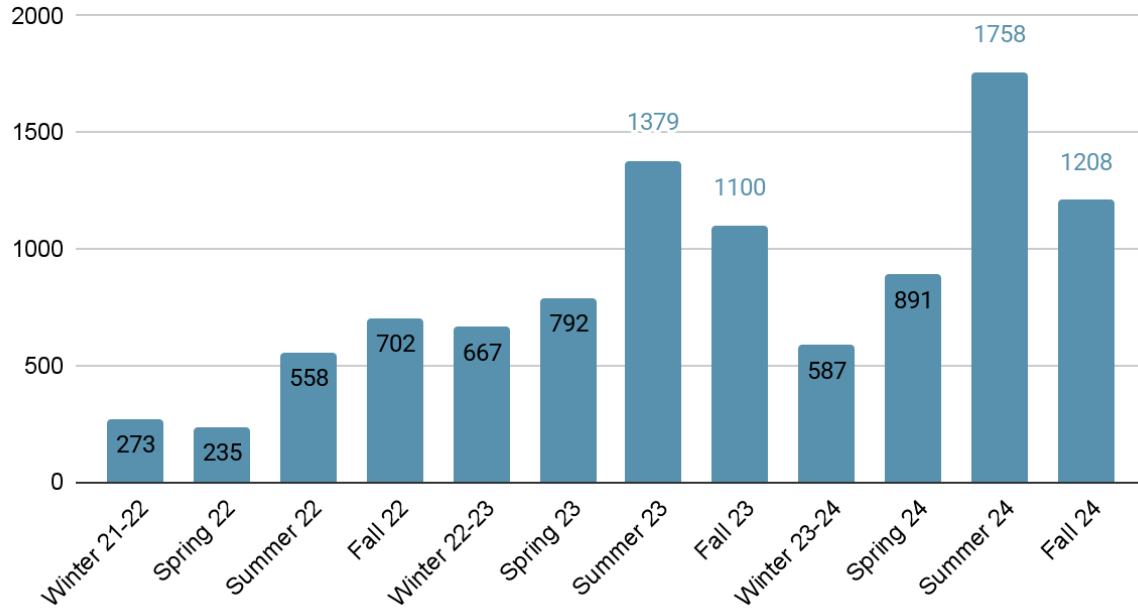
TOTAL

38 programs



Expanded Programs

Number of Participants Who Attended at Least One Session



Expanded Programs Highlight: Esports



- 352 participants across 5 centers this Summer
- Participants played Fortnite, Overwatch, Rocket League, and League of Legends with coaching and skill sessions
- Final Competition hosted at Frederick Douglass with prizes and awards



	<u>Rocket League</u>	<u>Fortnite</u>	<u>NBA 2K</u>
1st Place	Estabrook Team	Estabrook	Frederick Douglass
2nd Place	Frederick Douglass Team	Frederick Douglass	Estabrook
3rd Place	Cudell Team	Frederick Douglass	Cudell

2024 and 2025 Expanded Program & Employment Contracts by Area

	2024	2025
Arts	\$363,562	\$405,720
Education	\$217,663	\$512,105
Non-Traditional Sports and Recreation	\$340,373	\$284,852
Leadership, Mentorship, and Community Service	\$149,450	\$149,450
Health and Wellness	\$82,310	\$82,310
Career and Job Readiness	\$27,500	\$83,000
Youth and Young Adult Employment and stipend based programs	\$1,641,700	\$1,636,060
Total	\$2,822,558	\$3,153,497



2025 Projected Contracts

Program Providers and Projected Amounts			
Teen Enterprise	\$149,450	Cray Consulting: Parenting & Fit Circuit	\$56,232
Advantage Tennis	\$54,151	Rhonda Crowder	\$57,635
Karamu House	\$60,000	YOU	\$999,337
CAIL Music Lessons	\$150,720	GCNCA: NextGen Leadership	\$144,986
Reach Success	\$72,000	Kent State University: Making Our Own Space	\$108,130
After School All Stars	\$264,056	YOU Extended Employment	\$250,000
GCNCA: Photography, Iconnect, STEAM	\$30,000	Murtis Taylor	\$230,303
Henry Johnson Center	\$83,000	EsportScholar	\$90,000
Total: \$2,800,000 for Ord. # 43*2025 - Temporary Budget			

