

Ohio Drug Law Enforcement Application 2023

Organization: Cleveland Department of Public Safety

2023-DL-LEF-5801
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Title Page

A. Program Area: ✓ LEF - Law Enforcement
B. Title of Project: Cartel Gang Narcotics & Laundering Task Force
C. Project Period: 7/1/2024 to: 6/30/2025 Extension:
D. Continuation of Subgrant Number: 2022-DL-LEF-5801
E. Focus of Application: ✓ City County Townsh ip Village State
F. Budget Summary:
 OCJS Funds: \$136,875.79
 Cash Match: \$45,625.26
 Inkind Match: \$0
Total Budget: \$182,501.05

See Directives for Eligibility

G. Project Director: Prefix: Ms. FirstNa Dawn me: M.I.: LastNa Heartsong Suffix:
 Title: Grants Coordinator Agency: Cleveland Public Safety
 Address: 1300 Ontario St #828 City: Cleveland Zip: 44113 - 1603
 Phone: 216-623-5126 Ext. Fax: 216-623-5853
 Email: DHeartsong@Clevelandohio.gov County: Cuyahoga

H. Implementing Prefix: Mr. FirstNa Dornat me: M.I.: A LastNa Drummond Suffix:
 Title: Chief Agency: Cleveland Division of Police
 Address: 1300 Ontario St City: Cleveland Zip: 44113 - 1603
 Phone: 216-623-5005 Ext. Fax: 216-623-5853
 Email: DDrummond@city.cleveland.oh.us County: Cuyahoga
 Website: www.clevelandohio.gov

I. Subgrantee: Prefix: Mr. FirstNa Justin me: M.I.: M LastNa Bibb Suffix:
 Title: Mayor Agency: City of Cleveland Public Safety
 Address: 601 Lakeside Ave RM 230 City: Cleveland Zip: 44114 - 3734
 Phone: 216-664-3900 Ext. Fax: 216-623-5853 Subgrantee
 Email: DHeartsong@Clevelandohio.gov County: Cuyahoga Tax I.D.: 346000646

Vendor ID and Address code to be completed by OCJS:

Non-state Agency OAKS Vendor ID	OAKS Address Code	Primary Place of Performance:	Unique Entity Identifier:	YR5DREGHLC
0000100896	042		Y7	
State Agency OAKS Vendor ID	Vendor Location	City:	Cleveland	
	EFT-42	State:	Ohio	
Overage		Zip:	44113 - 1609	
Split Funding				

Budget Request By Resource & Cost Category

	1. Matching Funds		2. OCJS Funds	3. Total
	Cash	Inkind		
1. Personnel	\$12,502.49		\$37,507.46	\$50,009.95
2. Consultant/Contracts	\$6,999.40		\$20,998.20	\$27,997.60
3. Travel	\$2,503.00		\$7,509.00	\$10,012.00
4. Equipment				\$0
5. Supplies	\$375.00		\$1,125.00	\$1,500.00
6. Other Costs	\$2,967.50		\$8,902.50	\$11,870.00
7. Confidential Funds	\$20,277.87		\$60,833.63	\$81,111.50
8. Indirect Cost				\$0
9. Total Project Budget	\$45,625.26	\$0	\$136,875.79	\$182,501.05
OCJS decision				

	Amount	Percentage	%
OCJS Funds Requested:	\$136,875.79		75.00%
Cash Match:	\$45,625.26		25.00%
In-Kind Match:	\$0		0.00%
Total Project Budget:	\$182,501.05		100.00%

Identify the Source of Match: General Funds

Please list other Federal, State and Local funding sources received or projected to be received by your Agency in support of the proposed project. If funding is pending please state the projected award date.

Funding Source	Amount	Award Date	Projected Award Date (if applicable)
OCJS FY 22 JAG	\$142,374.00	1/1/2024	
OCJS FY22 Recovery Ohio	\$48,029.00	1/1/2024	

What other funding sources are received by your agency in support of your overall program?

We receive approximately \$250,000 annually from the Ohio Drug Law Enforcement Grant.
We have received approximately \$150,000 annually through Byrne JAG grants.