

**Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program:
FY 2024 Local Solicitation**

Greater Cleveland Area JAG

City of Cleveland, Ohio

Program Narrative

A. Description of the Issues

Strategy/funding priorities: The city of Cleveland and subgrantee agencies (Cuyahoga County and the cities of Euclid, Parma, Cleveland Hts., East Cleveland and Garfield Hts.) have selected funding priorities including police support staff and police equipment upgrades.

Subgrant award process and timeline: The funding will be distributed as follows:

| Jurisdiction | Allocation | Program |
|---------------------|-------------------|--------------------------------------|
| CUYAHOGA COUNTY | \$100,000 | Mobile Data Terminals |
| CLEVELAND | \$465,500 | Police Support Staff and Conferences |
| GARFIELD HTS | \$ 14,901 | Electric Key Storage Box |
| CLEVELAND HTS | \$ 10,213 | Cloud Storage for Evidence |
| EUCLID | \$ 18,336 | MDT Keyboards |
| PARMA | \$ 11,228 | Police Equipment |
| EAST CLEVEAND | \$ 10,511 | Flock Camera System |

The City of Cleveland will be the fiscal agent and will spend no more than \$24,275 of their share of the funding to administer this grant on behalf of all jurisdictions.

Once the award the award is issued, it will take approximately two months to enter into contracts with the subgrantee agencies. All funding should be expended by the

Budget Summary

Budget Summary

Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.

| Budget Category | Year 1 | | Year 2 <i>(if needed)</i> | | Year 3 <i>(if needed)</i> | | Year 4 <i>(if needed)</i> | | Year 5 <i>(if needed)</i> | | Total(s) |
|--|-----------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|-----------|
| | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | Federal Request | Non-Federal Request | |
| A. Personnel | \$299,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299,299 |
| B. Fringe Benefits | \$148,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$148,161 |
| C. Travel | \$18,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,040 |
| D. Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| E. Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| F. Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| G. Subawards (Subgrants) | \$165,189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165,189 |
| H. Procurement Contracts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| I. Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$630,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,689 |
| J. Indirect Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Project Costs | \$630,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630,689 |
| Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N | | | | | | | | | | | No |