

Ordinance No. 1336-2024

**By Council Member Griffin
(by departmental request)**

AN EMERGENCY ORDINANCE

To provide for the transfer and amendment to the General Fund appropriations in the amount of Eleven Million Nine Hundred Twenty Seven Thousand Dollars (\$11,927,000), Three Million Four Hundred Fifteen Thousand Dollars (\$3,415,000) within the Special Revenue Fund, Two Million Seven Hundred Thousand Dollars (\$2,700,000) within the Major Enterprise Fund, Seventy Five Thousand Dollars (\$75,000) within the Small Enterprise Fund, and One Hundred Fifty Five Thousand Dollars (\$155,000) within the Internal Service Fund.

WHEREAS, in accordance with Section 41 of the Charter, the Mayor has recommended in writing the within transfer; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That to provide for the Transfer and Amendment to the General Fund appropriations in the amount of Eleven Million Nine Hundred Twenty Seven Thousand Dollars (\$11,927,000), Three Million Four Hundred Fifteen Thousand Dollars (\$3,415,000) within the Special Revenue Fund, Two Million Seven Hundred Thousand Dollars (\$2,700,000) within the Major Enterprise Fund, Seventy Five Thousand Dollars (\$75,000) within the Small Enterprise Fund, and One Hundred Fifty Five Thousand Dollars (\$155,000) within the Internal Service Fund, as follows:

| | Transfer To | Transfer From |
|----------------------------------|----------------|------------------|
| GENERAL FUND | | |
| JUDICIAL BRANCH | | |
| Judicial Division | | |
| I Personnel and Related Expenses | | \$900,000 |
| Clerks Division | | |
| I Personnel and Related Expenses | | \$337,000 |
| II Other Expenses | \$337,000 | |
| Housing Division | | |
| I Personnel and Related Expenses | | \$900,000 |
| TOTAL JUDICIAL BRANCH | \$337,000 | \$2,137,000 |
| EXECUTIVE BRANCH | | |
| GENERAL GOVERNMENT | | |
| City Planning Commission | | |
| II Other Expenses | \$140,000 | |

Ordinance No. 1336-2024

| | Transfer To | Transfer From |
|---|--------------------|--------------------|
| Office of Sustainability | | |
| I Personnel and Related Expenses | \$65,000 | |
| II Other Expenses | | \$65,000 |
| Prevention, Intervention & Opportunity for Youth & Young Adults | | |
| I Personnel and Related Expenses | | \$250,000 |
| II Other Expenses | \$250,000 | |
| TOTAL GENERAL GOVERNMENT | \$455,000 | \$315,000 |
| DEPARTMENT OF LAW | | |
| Department of Law | | |
| II Other Expenses | \$1,000,000 | |
| TOTAL DEPARTMENT OF LAW | \$1,000,000 | \$0 |
| DEPARTMENT OF FINANCE | | |
| Division of Assessments & Licenses | | |
| I Personnel and Related Expenses | | \$570,000 |
| TOTAL DEPARTMENT OF FINANCE | \$0 | \$570,000 |
| DEPARTMENT OF PUBLIC SAFETY | | |
| Division of Police | | |
| I Personnel and Related Expenses | \$1,617,500 | |
| II Other Expenses | | \$1,200,000 |
| Division of Fire | | |
| I Personnel and Related Expenses | \$3,917,500 | |
| II Other Expenses | | \$115,000 |
| Division of Emergency Medical Services | | |
| I Personnel and Related Expenses | \$1,300,000 | |
| Division of Correction | | |
| I Personnel and Related Expenses | \$75,000 | |
| Department of Justice | | |
| I Personnel and Related Expenses | \$75,000 | |
| II Other Expenses | | \$622,220 |
| TOTAL DEPARTMENT OF PUBLIC SAFETY | \$6,985,000 | \$1,937,220 |
| DEPARTMENT OF PUBLIC WORKS | | |
| Division of Recreation | | |
| I Personnel and Related Expenses | | \$100,000 |
| II Other Expenses | | \$975,000 |
| Division of Parking Facilities - On Street | | |
| I Personnel and Related Expenses | | \$400,000 |

Ordinance No. 1336-2024

| | Transfer To | Transfer From |
|---|---------------------|---------------------|
| Division of Park Maintenance | | |
| I Personnel and Related Expenses | | \$250,000 |
| II Other Expenses | \$300,000 | |
| Division of Waste | | |
| I Personnel and Related Expenses | \$2,100,000 | |
| II Other Expenses | \$200,000 | |
| Division of Traffic Engineering | | |
| I Personnel and Related Expenses | \$50,000 | |
| II Other Expenses | | \$50,000 |
| TOTAL DEPARTMENT OF PUBLIC WORKS | \$2,650,000 | \$1,775,000 |
| DEPARTMENT OF BUILDING AND HOUSING | | |
| Division of Code Enforcement | | |
| I Personnel and Related Expenses | | \$1,600,000 |
| Division of Construction Permitting | | |
| I Personnel and Related Expenses | | \$150,000 |
| TOTAL DEPARTMENT OF BUILDING AND HOUSING | \$0 | \$1,750,000 |
| DEPARTMENT OF ECONOMIC DEVELOPMENT | | |
| Economic Development | | |
| I Personnel and Related Expenses | | \$450,000 |
| TOTAL DEPARTMENT OF ECONOMIC DEVELOPMENT | \$0 | \$450,000 |
| NON-DEPARTMENTAL | | |
| County Auditor Deductions | | |
| II Other Expenses | | \$250,000 |
| Other Administration | | |
| I Personnel and Related Expenses | | \$2,742,780 |
| II Other Expenses | \$200,000 | |
| Transfers to Other Funds | | |
| II Other Expenses | \$300,000 | |
| TOTAL NON-DEPARTMENTAL | \$500,000 | \$2,992,780 |
| TOTAL GENERAL FUND | \$11,927,000 | \$11,927,000 |
| SPECIAL REVENUE FUND | | |
| Division of Streets | | |
| I Personnel and Related Expenses | \$3,415,000 | |
| II Other Expenses | | \$3,415,000 |
| TOTAL SPECIAL REVENUE FUND | \$3,415,000 | \$3,415,000 |

Ordinance No. 1336-2024

| | Transfer To | Transfer From |
|---------------------------------------|---------------------|---------------------|
| MAJOR ENTERPRISE FUND | | |
| Division of Cleveland Public Power | | |
| I Personnel and Related Expenses | \$2,700,000 | |
| II Other Expenses | | \$2,700,000 |
| TOTAL MAJOR ENTERPRISE FUND | \$2,700,000 | \$2,700,000 |
| SMALL ENTERPRISE FUND | | |
| Public Auditorium | | |
| I Personnel and Related Expenses | \$75,000 | |
| II Other Expenses | | \$75,000 |
| TOTAL SMALL ENTERPRISE FUND | \$75,000 | \$75,000 |
| INTERNAL SERVICE FUND | | |
| Division of Motor Vehicle Maintenance | | |
| I Personnel and Related Expenses | \$150,000 | |
| II Other Expenses | | \$150,000 |
| Storeroom | | |
| I Personnel and Related Expenses | \$5,000 | |
| II Other Expenses | | \$5,000 |
| TOTAL INTERNAL SERVICE FUND | \$155,000 | \$155,000 |
| TOTAL ALL FUNDS | \$18,272,000 | \$18,272,000 |

Section 2. That this ordinance is declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all the members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG
 11/25/2024
 FOR: Director Barrett

