

Ordinance No. 1334-2024

By Council Member Griffin
(by departmental request)

AN EMERGENCY ORDINANCE
To make additional appropriations of Five Million Dollars (\$5,000,000) to the General Fund, One Hundred Fifty Thousand Dollars (\$150,000) to the Internal Service Fund, and Two Hundred Twenty Thousand Dollars (\$220,000) to the Small Enterprise Fund.

WHEREAS, it is necessary to appropriate balances in various funds, the sum of Five Million Three Hundred Seventy Thousand Dollars (\$5,370,000) which is available for additional appropriation; and

WHEREAS, this ordinance constitutes an emergency measure providing for the usual daily operation of a municipal department; now, therefore,

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That there is hereby appropriated the additional revenue as set forth in the Amended Official Certificate of Estimated Resources previously unappropriated as follows:

GENERAL FUND	\$5,000,000
INTERNAL SERVICE FUND	\$150,000
SMALL ENTERPRISE FUND	\$220,000
TOTAL ALL FUNDS	<u>\$5,370,000</u>
GENERAL FUND	
NON-DEPARTMENTAL	
Transfer to Other Subfunds	
II Other Expenses	\$5,000,000
TOTAL NON-DEPARTMENTAL	<u>\$5,000,000</u>
TOTAL GENERAL FUND	<u>\$5,000,000</u>
INTERNAL SERVICE FUND	
Prescription Self Insurance	
II Other Expenses	\$150,000
TOTAL INTERNAL SERVIC FUND	<u>\$150,000</u>
SMALL ENTERPRISE FUND	
DEPARTMENT OF PUBLIC WORKS	
Westside Market	
II Other Expenses	\$220,000
TOTAL DEPARTMENT OF PUBLIC WORKS	<u>\$220,000</u>
TOTAL SMALL ENTERPRISE FUND	<u>\$220,000</u>
TOTAL ALL FUNDS	<u><u>\$5,370,000</u></u>

Section 2. That this ordinance is hereby declared to be an emergency measure and, provided it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PB:NG
11/25/2024
FOR: Director Barrett

