

DEPARTMENT OF PUBLIC UTILITIES

Division of Cleveland Public Power

Ord. No. 1164-2024

Request for Legislation

Amend Ordinance No. 432-2023 which authorizes one or more Requirement contracts for the Division of Cleveland Public Power (CPP), for a period up to two years, for materials, equipment, supplies and services needed to maintain, repair or replace components of electrical, transmission and distribution systems.

Background / Purpose:

This amended legislation will remove the not to exceed amount originally approved by Council. CPP also has increased the amount expected to be used on the contract based on expected bids. The original legislation was passed to authorize requirement contracts for labor necessary to install, maintain, repair or replace transmission and distribution systems; and, other electrical equipment of the City's power distribution system. These services are needed especially during peak times, such as severe weather incidents or when a heat wave is predicted to prevent equipment overload.

Scope of Work / Commodities / Services:

Remove the not to exceed language from current legislation and increase the anticipated cost of the contract to \$2,000,000.

Justification / Urgency:

This requirement contract is to supplement Division of CPP crews to ensure delivery of electricity to customers.

CPP operates 33 neighborhood substations connecting.

- 39 miles of 138,000 volt transmission lines
- 260 miles of 13,800-volt distribution lines
- 150 miles of 11,500-volt distribution lines
- 440 miles of 2,400-volt distribution lines

Providing power to over 73,000 customers.

Anticipated Costs and Funding Source:

The anticipated cost is approximately \$2,000,000. Multiple contracts will be awarded to cover the scope of work. Funding sources is Fund 58, subfund 001, and/or from the fund or sub-fund

to which are credited the proceeds of future bonds, if issued for this purpose and other funds approved by the Director of Finance.

Schedule or Term of Contract:

This legislation will lead to one or more requirement contracts for a period up to two (2) years.

The Cleveland Small Business (CSB) goal: Requirement contract(s) is 20%.

Current Contract(s):

Vendor Name	Contract Info	CSB Participation
N/A		

Vendors on the ITB Mailing List that will lead to Future Contract(s):

**See attached mailing list

Previous Contract(s):

Vendor Name	Contract Info	CSB Participation
N/A		