

**LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance**

Various On-Road and Off-Road Equipment

Ordinance 1122-2024

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$19,273,621.20

Vendor: Various, to be determined through the procurement process

Funding Source: 01 and 001

Vehicle List is attached

**2024 Capital Vehicle Plan
Description of Equipment**

Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
Public Works				
Truck-Heavy-Rear Loader	Waste Collection	10	\$300,000.00	\$3,000,000.00
Light Truck-Pickup	Waste Collection	4	\$80,000.00	\$320,000.00
Medium Truck-Dump	Waste Collection	7	\$121,429.00	\$850,003.00
Sweeper-Mini	Waste Collection	2	\$220,000.00	\$440,000.00
Trailer Mounted Vacuum Sweepers	Waste Collection	4	\$30,000.00	\$120,000.00
Mobile Tire Shredder	Waste Collection	1	\$250,000.00	\$250,000.00
Mobile Cart Shredder	Waste Collection	1	\$450,000.00	\$450,000.00
Dumpsters	Waste Collection	Misc.	\$100,000.00	\$100,000.00
Compactor	Waste Collection	4	\$125,000.00	\$500,000.00
Carts & Public Waste Receptacles	Waste Collection	Misc.	\$1,285,448.00	\$1,285,448.00
Waste Collection Total	\$7,315,451.00			
Light Truck-Pickup	MVM	10	\$75,000.00	\$750,000.00
Medium Truck-Service Body	MVM	1	\$210,000.00	\$210,000.00
MVM Total	\$960,000.00			
Passenger Car	Parking Facilities	2	\$30,000.00	\$60,000.00
Parking Facilities Total	\$60,000.00			
Truck-HD-Tandem Axle Plow (E)	Streets	2	\$450,000.00	\$900,000.00
Truck-HD-Single Axle Plow (E)	Streets	3	\$400,000.00	\$1,200,000.00
Leaf Machine	Streets	1	\$150,000.00	\$150,000.00
Light Truck-Pickup	Streets	2	\$80,000.00	\$160,000.00
Asphalt Hot Box	Streets	1	\$45,000.00	\$45,000.00
Backhoe	Streets	1	\$205,000.00	\$205,000.00
Truck HD-Flusher	Streets	1	\$175,000.00	\$175,000.00
HD Truck-Asphalt Patcher Body	Streets	1	\$305,000.00	\$305,000.00

Brine Machine	Streets	2	\$139,085.10	\$278,170.20
HD Dump Truck Rehabilitation	Streets	2	\$65,000.00	\$130,000.00
Asphalt Equipment (Misc.)	Streets	Misc.	\$100,000.00	\$100,000.00
Streets Total	\$3,648,170.20			
Passenger Van	Recreation	2	\$70,000.00	\$140,000.00
Recreation Total	\$140,000.00			
Light Truck (B)-USV	Property Management	2	\$105,000.00	\$210,000.00
Property Management Total	\$210,000.00			
Light Truck-Pickup	Park Maintenance- Vacant Properties	4	\$75,000.00	\$300,000.00
CUTTER/ATTACHMENTS	Park Maintenance- Vacant Properties	Misc.	\$75,000.00	\$75,000.00
Light Truck (A)-Pickup	Park Maintenance	4	\$70,000.00	\$280,000.00
Loader	Park Maintenance	1	\$285,000.00	\$285,000.00
Medium Truck-Rear Load 11yd Packer	Park Maintenance	2	\$225,000.00	\$450,000.00
Tracked Aerial Unit	Park Maintenance- Urban Forestry	1	\$205,000.00	\$205,000.00
Trailer	Park Maintenance- Urban Forestry	1	\$15,000.00	\$15,000.00
Light Truck-Pickup	Park Maintenance- Cemeteries	1	\$75,000.00	\$75,000.00
Riding Mower	Park Maintenance- Cemeteries	2	\$15,000.00	\$30,000.00
Misc. Equipment	Park Maintenance- Cemeteries	Misc.	\$10,000.00	\$10,000.00
UTV	Park Maintenance- Cemeteries	1	\$30,000.00	\$30,000.00
Sidewalk Tractor	Park Maintenance- Cemeteries	1	\$35,000.00	\$35,000.00
Light Truck (A)-Pickup	Park Maintenance- Greenhouse	1	\$75,000.00	\$75,000.00
Medium Truck-Dump	Park Maintenance- Greenhouse	1	\$80,000.00	\$80,000.00
Park Maintenance Total	\$1,945,000.00			
Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
Traffic Engineering Total	\$225,000.00			
Public Works Total	\$14,503,621.20			

