



CITY OF CLEVELAND

Mayor Justin M. Bibb

MAYOR'S OFFICE OF
CAPITAL PROJECTS

643-2024

JAMES D. DEROSA
DIRECTOR

Date: May 10, 2024

To: Mark D. Griffin, Director
Department of Law

From: James D. DeRosa, Director
Mayor's Office of Capital Projects

Subject: **PUBLIC FACILITIES IMPROVEMENTS**

To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

cc: Bradford J. Davy, Chief of Staff
Ryan Punte, Deputy Chief of Staff & Chief Government Affairs Officer
Bonita G. Teeuwen, P.E. Chief Operating Officer
James D. DeRosa, Director, MOCAP
Mark Duluk, Manager of Architecture and Site Development
Veronica Thoms, Legislative Liaison, MOCAP
Nancy Lanzola, Law Department



LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

PUBLIC FACILITIES IMPROVEMENTS

Ordinance No:

Description:

To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design-Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

Total Estimated Cost: **\$ 13,727,955**

Fund Sources: 2024 GO Bonds – Public Facilities Purposes; and Unspent Proceeds from Prior Public Facilities GO Bonds

2024 Improvements:

| Project Name | Ward | Scope | Proposed Budget (\$) |
|---|------|---|----------------------|
| City Hall Modernization Program | 3 | Phase I Design | \$ 900,000 |
| On-Call Professional Services | CW | Engineering/Architectural professional services contracts | \$ 600,000 |
| Public Works Roof Program | 5 | Roof repairs plus misc. repairs (masonry, windows, lintels, etc.) at E 65th St. station | \$ 3,000,000 |
| City Hall Renovations | 3 | Office Renovations for MOCAP and City Planning | \$ 592,830 |
| Public Auditorium Life Safety Improvements Projects | 3 | Phase I Construction - Electrical improvements | \$ 1,000,000 |

| | | | | |
|--|----|--|-----------|-------------------|
| Ridge Rd Transfer Station | 13 | Transfer Station Tipping floor repairs | \$ | 1,500,000 |
| Public Safety Mechanical Electrical and Plumbing Program | CW | Locations by assessment | \$ | 900,000 |
| Public Safety Roofs & Exterior Program | CW | Roof repairs plus misc. repairs (masonry, windows, lintels, etc.) at various fire stations to be determined by assessment. | \$ | 900,000 |
| Fire Station # 1 Fire Prevention System | 3 | Fire Alarm Upgrade | \$ | 355,125 |
| Police HQ | 7 | Security, fixtures and equipment that is City's responsibility | \$ | 4,000,000 |
| Total (\$) | | | \$ | 13,727,955 |