

**CITY OF CLEVELAND**

Mayor Justin M. Bibb

**MAYOR'S OFFICE OF
CAPITAL PROJECTS****JAMES D. DEROSA**
DIRECTOR

Date: May 10, 2024

To: Mark D. Griffin, Director
Department of Law

From: James D. DeRosa, Director
Mayor's Office of Capital Projects

Subject: **RECREATION FACILITIES IMPROVEMENTS**

To authorize the construction, rehabilitation, renovation, or replacement of various recreation facilities, parks, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers, to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City recreation facilities.

cc: Bradford J. Davy, Chief of Staff
Ryan Puente, Deputy Chief of Staff & Chief Government Affairs Officer
Bonita G. Teeuwen, P.E. Chief Operating Officer
James D. DeRosa, Director, MOCAP
Mark Duluk, Manager of Recreation and Site Development
Veronica Thoms, Legislative Liaison, MOCAP
Nancy Lanzola, Law Department



LEGISLATIVE SUMMARY
MAYOR'S OFFICE OF CAPITAL PROJECTS

RECREATION FACILITIES IMPROVEMENTS

Ordinance No:

Description: To authorize the construction, rehabilitation, renovation, or replacement of various recreation facilities, parks, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers, to provide professional services; and direct employment of the necessary labor.

Public improvements may be made by one or more contracts utilizing a project delivery method authorized by the codified ordinances, including but not limited to Design-Bid-Build, Design-Build, and Construction Manager at Risk.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City recreation facilities.

Total Estimated Cost: **\$11,838,500.00**

Fund Sources: 2024 GO Bonds – Recreation Facilities Purposes; and Unspent Proceeds from Prior Recreation Facilities GO Bonds

2024 Improvements:

Project Name	Ward	Scope	Proposed Budget (\$)
Citywide Park Security Camera Program	CW	Park Locations TBD by Public Safety.	\$ 250,000
Parks Capital Maintenance Program	CW	Capital improvements to existing park improvements by assessment.	\$ 1,000,000
Rec Roofs & Envelope Improvement Program	11	Roof and envelope repairs to Halloran Ice Rink Roof.	\$ 2,000,000
Rec Center Locker Room Improvement Program	15, 6, 13	Renovations of locker rooms at Cudell, Fairfax, and Estabrook recreation centers.	\$ 1,500,000
Pool Improvement Program	5	Leak detection and repairs at Lonnie Burton outdoor pool	\$ 100,000

Synthetic Field Capital Repair Program	8	Collinwood Athletic Field	\$ 300,000
Cudell Commons Park	15, 11	Park redesign and improvements in coordination with new Marion Seltzer School	\$ 500,000
Cudell Rec Center Kitchen	11	Supplement CM funds for kitchen upgrades	\$ 73,500
Frederick Douglass Rec Center Site Improvements	1	Park upgrades to complete Frederick Douglass exterior plan	\$ 100,000
Gunning Rec Center Solar Upgrades	17	Solar panels and battery ready system to enable resiliency center	\$ 1,050,000
Jefferson Park	16	Supplement CM funds for Amphitheater	\$ 200,000
Kerruish Park Improvements	1	Park Furniture and Landscape Improvements	\$ 100,000
Lonnie Burten Recreation Roof Repairs	5	Roof repairs over indoor pool	\$ 350,000
Park Tree Planting	1, 3, 5, 6, 11, 12, 14, 15, 16	Match for Grant from Holden Trust for Tree Planting	\$ 25,000
Parks Public Art	2, 7, 12, 15	Funding for public art requirement in Forest City Park, Glendale Park, Lake Pool Park, and Orr Park	\$ 70,000
Rockefeller Greenhouse & Urban Forestry	10	Capital repairs, including Urban Forestry Offices and Warehouse	\$ 3,500,000
Storer Park	14	Park Improvements	\$ 350,000
Woodland Rec Center	5	Boiler Replacement	\$ 20,000
Zelma George Rec Center	4	Improvements needed to eliminate water at indoor track	\$ 350,000
Total (\$)			\$ 11,838,500