FILE NO. 400-2024-A

Department of Public Health **Ord. No. 400-2024**

Administrative Ordinance Summary
Title X Program

Background/Purpose:
This legislation authorizes the Director of Public Health to apply for and accept a grant in the amount of $650,000 per year and any other funds that may become available during the grant term, from the Ohio Department of Health to conduct the Title X Program; authorizing the director to charge and accept fees; entering into one or more agreements to receive payments from Medicare, Medicaid, Medicaid HMO programs and other third-party insurers; entering into one or more contracts with The MetroHealth System, a county hospital, organized under R.C. 339, the Cuyahoga County Board of Health, Lamar Advertising Company, Commuter advertising, E-Clinical Works (new EMR through the local collaborative), UpToDate company and other necessary services to implement the grant and authorizing one or more requirement contracts.

The Title X Program is designed to improve the overall health and well-being of women, men and children by improving health care access, promoting healthy lifestyles and encouraging the establishment of a reproductive life plan. This grant enables CDPH to provide contraceptive services, supplies and information to low income and underserved populations.

The funding continues to enable CDPH to increase the number of hours of the Reproductive Health Clinic, as well as expand access to a broader range of acceptable and effective family planning methods and related preventative services such as preconception counseling, natural family planning methods enhanced patient education to adolescents, women of reproductive age and men. This grant year CDPH expanded lab services so that more comprehensive testing can be done within the reproductive health clinics.

We will conduct two evening Teen Wellness Clinics - Tuesdays at J Glen Smith and Thursdays at McCafferty from 4:00 pm - 8 pm and conduct a Saturday clinic the first Saturday of the month at McCafferty and the second Saturday at J. Glen Smith from 8:00 am - 12:00 pm to offer STD exams (including HIV), blood pressure, cholesterol, blood glucose screenings, and family planning services.

Accomplishments
- 4500 patients seen in the RHCs
- 350 Telehealth visits
- 2753 contraceptives dispensed/administered
- Over 2000 patients received family planning counseling
- Launch Mobile Clinic in February 2024
- Conducted a Teen Summit with CMSD teens

- Generated $163,071 (includes CCBH's PI) in program income

The Title X program is designed to provide access to contraceptive services, supplies and information to all who want and need them. By law, priority is given to persons from low-income families.

Grant Amount:	**$650,000/year**
Total Budget	$910,000 ($650,000 ODH + $260,000 Program income $200,000 from Cleveland Department of Public Health and $60,000 from Cuyahoga County Board of Health)
Grant Term:	April 1, 2024 to March 31, 2026
Funding Source:	Ohio Department of Health

FY2025 Reproductive Health and Wellness Program Itemized Budget
(Program use ONLY)

Subrecipient Agency Name: Cleveland Department of Public Health **GMIS #** 01820011RH1125

Applicants should see Maximum Amount of Funds Available by County (Appendix B2) to determine the amount of funding available for each deliverable.

Funding Requested: $ 650,000 **+ Projected Program Income: $** 260,000 **= Total Budget: $** 910,000

Budget breakdown:	Total Budgeted Amount **Due with application**	**Mid-year Report** Billed amount (Apr 1, 2024 – Sept 30, 2024) **Due Oct 15, 2024**	**Final Report** Billed amount (Apr 1, 2024 – Mar 31, 2025) **Due May 15, 2025**
Personnel	$ 300,822	$	$
Advertising/Outreach	$50,000	$	$
Client expenses (such as client incentives, transportation etc.)	$10,000	$	$
Facility Costs (such as rent, depreciation, interest on a debt etc.)	$0	$	$
Fees (such as website maintenance, lab fees, background check, audit fees fiscal management services)	$125,000	$	$
Maintenance/Lease (such as liability insurance, postage, postage meter, copier, snow removal, trash removal etc.)	$0	$	$
Contracts	$290,000	$	$
Subscription/Publications	$5,500	$	$
Medical supplies (such as medical instruments for exams, medications etc.)	$95,000	$	
Office supplies (such as file cabinet, tablets etc.)	$4,078	$	$
Program supplies (such as promotional materials, pelvic model etc.)	$15,000	$	$
Travel (such as in state, out of state travel costs)	$4600	$	$
Utilities (such as gas, electric, water, telephone service, cell phone service etc.)	$0	$	$
Equipment (such as laptop computer, printer etc.)	$10,000	$	$
Other			
TOTAL	$910,000	$	$