



Presentation to Finance, Diversity, Equity, and Inclusion Committee
Cleveland City Council
April 22nd, 2024



May Dugan Center Programs

- In 2023, Served over 22,000 people
 - Food Distribution
 - Behavioral Health Services
 - Education & Resource Center
 - Senior Program
 - Trauma Recovery Center
 - Refugee Resettlement
- Facilitated by renovated space, MDC is on track to serve 25% more people in 2024





May Dugan Center Programs

	Ward and Council Member	Total People Served	Food Distribution	Behavioral Health Services	Education & Resource Center	Senior Program	Trauma Recovery Center
	1 - Jones	319	240	8	1	0	28
	2 - Bishop	316	237	7	6	3	25
	3 – McCormack	1,948	1,768	49	18	43	19
	4 - Gray	299	237	5	0	0	20
	5 - Starr	648	546	28	6	0	24
	6 - Griffin	416	331	13	4	0	28
	7 – Howse-Jones	986	919	10	3	2	19
	8 - Polensek	315	254	9	6	0	7
	9 - Conwell	293	246	2	5	2	5
	10 - Hairston	373	306	12	2	2	10
	11 - Kelly	1,380	1,288	20	10	7	11
	12 - Maurer	1,282	1,181	16	6	7	26
	13 - Harsh	1,118	1,021	27	12	3	17
4	14 - Santana	2,494	2,323	34	17	11	20
	15 - Spencer	2,052	1,826	58	33	31	22
	16 - Kazy	900	811	23	18	3	11
	17 - Slife	375	337	8	7	2	5
	Total Cleveland	15,217	13,871	329	154	116	297
	Total Program	20,023	18,340	481	196	120	416

HIAS (Hebrew Immigrant Aid Society)

• Oldest resettlement organization is the world; contracts with State Department for refugee resettlement services.

• In early 2023, HIAS was looking for a new affiliate in Cleveland

• This program was reviewed and approved by the May Dugan Center Board of Directors

• Welcome first Families in September of 2023

Who are Refugees?

- Refugees who come to the U.S. are invited by the State Department and are legal residents on the ultimate pathway to citizenship.
- Refugees are individuals who have fled their country of origin and who meet the United Nations' criteria of having a "well-founded fear of being persecuted for reasons of race, religion, nationality, membership of a particular social group, or political opinion."



Refugee Services



Our newest program, launched in September of 2023

Time-Limited Services:

- Day 1-90
- Additional supports through 8th month

Services Provided:

- Initial resettlement, including:
 - Housing
 - Cultural orientation
- Job search assistance
- Intensive case management
- English classes



Federal Funds

MDC receives:

\$990 per person for resettlement program costs

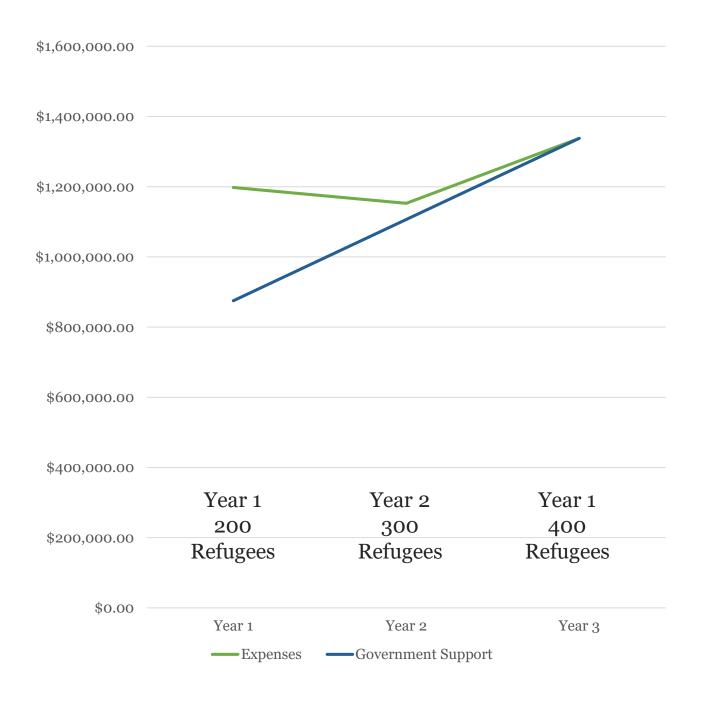
\$1,325 per person for initial resettlement assistance

Additional Funding for support services

Federal Funds:

This year: \$875,000

At full capacity: \$1.3-\$1.4m



Benefits of Program

- Growing our local population
 - MDC Projecting 4,500 refugees over the next 10 years
- \$1.3-\$1.4 million annual in Federal Funds to Cleveland through this program
- 10-11 permanent, full-time jobs
- Filling local workforce needs
- Increasing the cultural diversity of our community

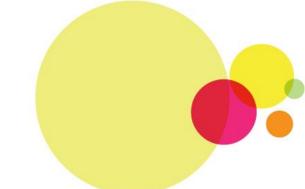
Arrivals Since September

May Dugan
Center has
welcomed 145
people from
across the world

Nationality	Percent of Arrival		
Afghan	40%		
Syrian	22%		
Congolese	18%		
Columbian	5%		
Ukrainian	5%		
Nicaraguan	3%		
Somalian	3%		
Venezuelan	2%		
Russian	1%		
Uzbekistan	1%		



Start-Up Funders



- The May Dugan Center has received the following support for Refugee Resettlement:
 - Cuyahoga County \$130,000
 - Jack, Joseph and Morton Mandel Foundation \$50,000
 - The Cleveland Foundation \$50,000
 - Mt. Sinai Health Foundation \$50,000
 - George Gund Foundation \$50,000
 - Glick Family Fund \$50,000
 - Global Cleveland \$25,000





Thank you

On behalf of the May Dugan Center Board of Directors, Staff, and Clients we serve, thank you for the opportunity to speak with you today.