

Department of Finance Legislative Summary

ORDINANCE NO: **313-2024**

DESCRIPTION:

Authorizing the Director of Finance to employ one or more professional consultants to design and implement projects to support the transformation of City recreation centers into trauma-informed neighborhood resource and recreation centers; and to develop and provide programs and activities for youth and their families to serve as tools to prevent violence, develop skills and knowledge to overcome challenges associated with trauma and toxic stress, and to create opportunities for youth and their families to live quality lives, for a period up to eighteen months, with one option to renew for a period up to eighteen months, exercisable by the Director of Finance. **RQS 0114 RLA 2024***

The requested legislation will allow the Office of Prevention, Intervention and Opportunity for Youth and Young Adults to continue offering programming opportunities that meet the needs of our community and professional development for our Social Support Services Unit and the NRRC managers and administration. The program providers selected from the responses to the RFP will receive an amount that collectively does not exceed \$1,377,590, as projected below:

Program	Cost
Teen Enterprise	\$ 100,000
Cleveland Botanical Garden	\$ 49,800
America SCORES	\$ 49,341
CLE Advantage Tennis	\$ 54,151
Art House	\$ 12,209
Center for Arts-Inspired Learning – Music Lessons	\$ 100,000
After-School All-Stars	\$ 223,625
Greater Cleveland Neighborhood Centers Association	\$ 90,000
Henry Johnson – Phlebotomy & Medical Billing	\$ 75,000
Karamu House	\$ 54,064
Cleveland Public Theatre	\$ 40,000
Little Leagues – Rugby	\$ 42,000
Recess Cleveland	\$ 49,000
Exquisite Touch Culinary	\$ 46,800
Reach Success	\$ 72,000
Cray Consulting	\$ 59,600
Rhonda Crowder – Marketing	\$ 60,000
CWRU – PD Program	\$ 200,000
TOTAL	\$1,377,590

SOURCE: General Fund

**TOTAL CONTRACT
AMOUNT:** \$1,377,590

ACTIVITY SUMMARY:

The Office of Prevention, Intervention and Opportunity for Youth and Young Adults (PIOYYA) creates youth, young adult and family centered programs and initiatives, establishes key external partnerships and aligns city resources in an effort to address social determinants of health. The overarching goals are to prevent violence before it occurs; reduce the adverse consequences of violence and trauma on youth, families and communities; improve community wellness and resiliency; and increase access to quality programming, resources and support services for all City of Cleveland residents.

The Neighborhood Resource and Recreation Center's Expanded Programs provides a variety of programming and activities in our NRRCs. These programs and activities for youth and adults fall into six categories:

1. Youth and Adult Education
2. Job and Career Readiness
3. Health and Wellness
4. Youth Leadership Development, Mentorship and Community Service
5. The Arts
6. Sports and Recreation

We are currently in the process of developing a marketing plan to increase the numbers of community members participating in Neighborhood Resource and Recreation Center activities. Data show that 2023 attendance is improving over 2022 data.

The requested legislation will allow the Office of Prevention, Intervention and Opportunity for Youth and Young Adults to continue offering expanded programs and activities that meet the needs of our community.