

Ordinance No. 447-2024

By Council Members Kazy and Griffin
(by departmental request)

AN ORDINANCE

To amend Sections 543.02 and 543.03 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 1393-2019, passed October 25, 2021, relating to sewerage and service rates, fees and charges.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CLEVELAND:

Section 1. That the rates, rules and regulations of the Division of Water Pollution Control, Department of Public Utilities, for sewer services, fixed by the Board of Control by Resolution No. _____, adopted _____ are approved.

Section 2. That Sections 543.02 and 543.03 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 1393-2019, passed October 25, 2021, are amended to read as follows:

Section 543.02 Sewerage Service Rates Within Cleveland

(a) — ~~Regular and Homestead Rates.~~
Sewer Rate Schedule

Regular	2022	2023	2024
Minimum Charge*	\$2.81	\$1.54	\$0.00
Usage Charge Per MCF over Minimum Charge	\$14.03	\$15.43	\$16.97

Homestead	2022	2023	2024
Minimum Charge*	\$1.66	\$0.92	\$0.00
Usage Charge Per MCF over Minimum Charge	\$8.32	\$9.15	\$10.06

* Minimum usage is 0.2 MCF in FY 2022, reduced to 0.1 MCF in FY 2023 and eliminated in 2024.

Usage charges are not prorated. The charge used will correspond with the bill period end date.

(a) *Monthly Sewerage Service Rates.*

	2024	2025	2026	2027	2028	2029
Usage Rates (Per 1 MCF)						
<u>Regular</u>	\$16.97	\$18.41	\$20.62	\$23.09	\$25.86	\$28.96
<u>Homestead</u>	\$10.06	\$10.92	\$12.23	\$13.70	\$15.34	\$17.18

Usage charges are not prorated. The charge used will correspond with the bill period end date.

(b) — *Affordability Programs.* Special homestead and affordability program rates for customers will follow the same rules and requirements as set forth in Section 535.05 for the Division of Water.

Ordinance No. 447-2024

(e) — *Fixed Charge Based Upon Meter Size.*

Meter Size	Current	2022	2023	2024
5/8" to 1"	\$6.00	\$6.90	\$7.95	\$8.90
1 1/2" to 2"	\$18.30	\$21.05	\$24.25	\$27.15
3" to 4"	\$46.70	\$53.70	\$61.90	\$69.25
6"	\$86.70	\$99.70	\$114.90	\$128.60
8" to 10"	\$123.30	\$141.80	\$163.35	\$182.90
12" Meter	\$183.30	\$210.80	\$242.85	\$271.90
Homestead	\$3.60	\$4.15	\$4.75	\$5.35

If a meter size is not listed above, the customer will be charged the rate for the next meter size up.

Fixed charges are not prorated. The charge used will correspond with the bill period end date.

(e) (b) *Monthly Fixed Charge Based Upon Meter Size.*

	2024	2025	2026	2027	2028	2029
Monthly Fixed Charges						
5/8 in. to 1 in. Meter	\$8.90	\$9.65	\$9.90	\$9.90	\$9.90	\$9.90
1-1/2 to 2 in. Meter	\$27.15	\$29.45	\$30.20	\$30.20	\$30.20	\$30.20
3 in. to 4 in. Meter	\$69.25	\$75.15	\$77.05	\$77.05	\$77.05	\$77.05
6 in. Meter	\$128.60	\$139.55	\$143.05	\$143.05	\$143.05	\$143.05
8 in. to 10 in. Meter	\$182.90	\$198.45	\$203.40	\$203.40	\$203.40	\$203.40
12 in. Meter	\$271.90	\$295.00	\$302.40	\$302.40	\$302.40	\$302.40
Homestead	\$5.35	\$5.80	\$5.95	\$5.95	\$5.95	\$5.95

If a meter size is not listed above, the customer will be charged the rate for the next meter size up.

Fixed charges are not prorated. The charge used will correspond with the bill period end date.

(c) *Affordability Programs.* Special homestead and affordability program rates for customers will follow the same rules and requirements as set forth in Section 535.05 for the Division of Water.

(d) The rates in this section are effective beginning January 1 of each year.

Section 543.03 Sewerage Service Fees and Charges

WPC Ancillary Fees and Charges

Fee Description	Current	2022	2023	2024
Lay Permit	\$665	\$712	\$737	\$763
Extend Permit	\$630	\$801	\$829	\$858
Repair Permit	\$230	\$379	\$392	\$406
Bulkhead Permit	\$95	\$106	\$110	\$114
Miscellaneous Sewer Permit	\$112	\$154	\$160	\$165
Engineering plan copies (\$/copy)	\$1.20	\$1.35	\$1.40	\$1.45
Re-Inspection Fee	\$277	\$367	\$380	\$393
Plan Review				
— New Main Sewer (\$/foot)	\$1.65	\$2.00	\$2.05	\$2.10
— Other Reviews (\$/hr)	NA	\$118	\$122	\$126
— Residential Parcel (\$/parcel)	\$56	\$62	\$64	\$66
— Commercial Parcel (\$/parcel)	\$112	\$124	\$128	\$133
Stormwater				
— Less than 1 acre	\$221	\$353	\$366	\$379
— 1–5 acres	\$333	\$532	\$551	\$570
— 6–10 acres	\$666	\$1,065	\$1,102	\$1,140
— More than 10 acres	\$887	\$1,071	\$1,108	\$1,147
New Main Sewer Inspection Fee (\$/hr)	\$84	\$134	\$139	\$143
Locate sewer connection by video (per request)	NA	\$664	\$687	\$711

Ordinance No. 447-2024

(a) WPC Ancillary Fees and Charges.

	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>
<u>Fee Description</u>						
<u>Lay Permit</u>	<u>\$763</u>	<u>\$763</u>	<u>\$763</u>	<u>\$763</u>	<u>\$763</u>	<u>\$763</u>
<u>Extend Permit</u>	<u>\$858</u>	<u>\$858</u>	<u>\$863</u>	<u>\$892</u>	<u>\$922</u>	<u>\$952</u>
<u>Repair Permit</u>	<u>\$406</u>	<u>\$578</u>	<u>\$597</u>	<u>\$617</u>	<u>\$638</u>	<u>\$659</u>
<u>Bulkhead Permit</u>	<u>\$114</u>	<u>\$114</u>	<u>\$114</u>	<u>\$114</u>	<u>\$114</u>	<u>\$114</u>
<u>Miscellaneous Sewer Permit</u>	<u>\$165</u>	<u>\$165</u>	<u>\$165</u>	<u>\$165</u>	<u>\$165</u>	<u>\$165</u>
<u>Re-Inspection Fee</u>	<u>\$393</u>	<u>\$425</u>	<u>\$440</u>	<u>\$455</u>	<u>\$470</u>	<u>\$485</u>
<u>Engineering plan copies (\$/copy)</u>	<u>\$1.45</u>	<u>\$1.51</u>	<u>\$1.56</u>	<u>\$1.62</u>	<u>\$1.67</u>	<u>\$1.73</u>
<u>Plan Review</u>						
<u> New Main Sewer (\$/foot)</u>	<u>\$2.10</u>	<u>\$2.20</u>	<u>\$2.25</u>	<u>\$2.35</u>	<u>\$2.45</u>	<u>\$2.55</u>
<u> Other Reviews (\$/hr)</u>	<u>\$126</u>	<u>\$138</u>	<u>\$142</u>	<u>\$147</u>	<u>\$152</u>	<u>\$157</u>
<u> Residential Parcel (\$/parcel)</u>	<u>\$66</u>	<u>\$66</u>	<u>\$68</u>	<u>\$70</u>	<u>\$73</u>	<u>\$75</u>
<u> Commercial Parcel (\$/parcel)</u>	<u>\$133</u>	<u>\$133</u>	<u>\$136</u>	<u>\$141</u>	<u>\$145</u>	<u>\$150</u>
<u>Stormwater</u>						
<u> Less than 1 acre</u>	<u>\$379</u>	<u>\$414</u>	<u>\$428</u>	<u>\$442</u>	<u>\$457</u>	<u>\$472</u>
<u> 1-5 acres</u>	<u>\$570</u>	<u>\$621</u>	<u>\$642</u>	<u>\$664</u>	<u>\$686</u>	<u>\$709</u>
<u> 6-10 acres</u>	<u>\$1,140</u>	<u>\$1,172</u>	<u>\$1,211</u>	<u>\$1,252</u>	<u>\$1,294</u>	<u>\$1,337</u>
<u> More than 10 acres</u>	<u>\$1,147</u>	<u>\$1,448</u>	<u>\$1,497</u>	<u>\$1,548</u>	<u>\$1,599</u>	<u>\$1,652</u>
<u>New Main Sewer Inspection Fee (\$/hr)</u>	<u>\$143</u>	<u>\$155</u>	<u>\$160</u>	<u>\$166</u>	<u>\$171</u>	<u>\$177</u>
<u>Locate sewer connection by video (per request)</u>	<u>\$711</u>	<u>\$745</u>	<u>\$770</u>	<u>\$796</u>	<u>\$823</u>	<u>\$850</u>
<u>Temporary Sanitary Discharge Permit</u>	<u>---</u>	<u>\$858</u>	<u>\$863</u>	<u>\$892</u>	<u>\$922</u>	<u>\$952</u>
<u>Temporary Storm Discharge Permit</u>	<u>---</u>	<u>\$414</u>	<u>\$428</u>	<u>\$442</u>	<u>\$457</u>	<u>\$472</u>

(b) All The fees and charges in this section are shall be effective on beginning January 1 of each year.

Section 3. That existing Sections 543.02 and 543.03 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 1393-2019, passed October 25, 2021, are repealed.

Section 4. That Council waives the notice requirements contained in division (b) of Section 111.072 of the Codified Ordinances of Cleveland, Ohio, 1976.

Section 5. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

GB:nl
4-22-2024
FOR: Director Keane

Ord. No. 447-2024

By Council Members Kazy and Griffin (by departmental request)

AN ORDINANCE

To amend Sections 543.02 and 543.03 of the Codified Ordinances of Cleveland, Ohio, 1976, as amended by Ordinance No. 1393-2019, passed October 25, 2021, relating to sewerage and service rates, fees and charges.

READ FIRST TIME on APRIL 22, 2024
and referred to DIRECTORS of Public Utilities, Finance, Law;
COMMITTEES on Utilities, Finance Diversity Equity and Inclusion

REPORTS

CITY CLERK

READ SECOND TIME

CITY CLERK

READ THIRD TIME

PRESIDENT

CITY CLERK

APPROVED

MAYOR

REPORT
after second Reading

PASSAGE RECOMMENDED BY
COMMITTEE ON
UTILITIES

FILED WITH COMMITTEE

PASSAGE RECOMMENDED BY
COMMITTEE ON
FINANCE, DIVERSITY, EQUITY
and INCLUSION

FILED WITH COMMITTEE