THERE IS NO LEGAL OBJECTION TO THIS LEGISLATION IF AMENDED AS FOLLOWS:

1. In Section 1, strike lines 4 and 5 in their entirety and insert "The sum of Seven Hundred Seventy Nine Million, Two Hundred Twelve Thousand, Seven Hundred Thirty-Five Dollars ($779,212,735) from the General Fund;".

2. In Section 1, at "**Judicial Branch**" strike "**48,273,787**" and insert "**47,273,787**"; under "**Executive Branch**" at "Department of Law", strike "20,006,532" and insert "20,157,828"; at "Department of Finance", strike "34,969,999" and insert "35,093,575"; at "Department of Public Safety", strike "400,719,587" and insert "400,364,587"; "Department of Public Works", strike "95,000,392" and insert "97,469,058"; at "Department of Community Development", strike "2,256,802" and insert "2,506,802"; at "Department of Building and Housing", strike "15,833,253" and insert "17,346,269"; at "Nondepartmental", strike "90,708,136" and insert "88,080,140"; at "**Total Executive Branch**" strike "721,348,621" and insert "722,872,179"; at "**TOTAL GENERAL FUND**" strike "**778,689,177**" and insert "**779,212,735**"; and at "**TOTAL APPROPRIATIONS FOR 2024**", strike "**2,059,692,490**" and insert "**2,060,216,048**".

3. In Section 1 at "**GENERAL FUND**" at "**JUDICIAL BRANCH**" at "Municipal Court – Judicial Division" strike "27,201,695" and insert "26,201,695"; at "I Personnel and Related Expenses", strike "21,665,032" and insert "20,665,032"; and at "**TOTAL JUDICIAL BRANCH**" strike "**48,273,787**" and insert "**47,273,787**".

4. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF LAW**", strike "20,006,532" and insert "20,157,828"; at "I Personnel and Related Expenses", strike "10,831,896" and insert "10,983,192"; and at "**TOTAL DEPARTMENT OF LAW**" strike "**20,006,532**" and insert "**20,157,828**".

5. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF FINANCE"** at "Division of Risk Management", strike "1,233,313" and insert "1,365,889"; at "I Personnel and Related Expenses" strike "701,813" and insert "825,389"; and at "**TOTAL DEPARTMENT OF FINANCE**" strike "**34,969,999**" and insert "**35,093,575**".

6. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC SAFETY"** at "Division of Police", strike "230,920,747" and insert "230,580,747"; at "I Personnel and Related Expenses" strike "214,494,921" and insert "214,184,921"; at "II Other Expenses" strike "16,425,826" and insert "16,395,826"; at "Division of Fire", strike "114,619,597" and insert "114,604,597"; at "II Other Expenses" strike "5,031,235" and insert "5,016,235"; and at "**TOTAL DEPARTMENT OF PUBLIC SAFETY**" strike "**400,719,587**" and insert "**400,364,587**".

7. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF PUBLIC WORKS"** at "Division of Recreation", strike "18,049,418" and insert "18,851,568"; at "I Personnel and Related Expenses" strike "10,791,472" and insert "11,623,622"; at "II Other Expenses" strike "7,257,946" and insert "7,227,946";

at "Division of Property Management", strike "10,221,344" and insert "10,151,344"; at "II Other Expenses" strike "3,096,261" and insert "3,026,261"; at "Division of Park Maintenance and Properties", strike "19,907,625 and insert "21,644,141"; at "I Personnel and Related Expenses" strike "11,462,623" and insert "12,219,139"; at "II Other Expenses" strike "8,445,002" and insert "9,425,002"; and at "**TOTAL DEPARTMENT OF PUBLIC WORKS**" strike "**95,000,392**" and insert "**97,469,058**".

8. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF COMMUNITY DEVELOPMENT DIRECTOR'S OFFICE**", strike "**DIRECTOR'S OFFICE"** from the title of the section; at "Community Development Director's Office", strike "2,256,802" and insert "2,506,802"; at "II Other Expenses" strike "1,567,945" and insert "1,817,945"; and at "**TOTAL DEPARTMENT OF COMMUNITY DEVELOPMENT**" strike "**2,256,802**" and insert "**2,506,802**".

9. In Section 1 at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**DEPARTMENT OF BUILDING AND HOUSING"** at "Division of Code Enforcement", strike "9,074,141" and insert "10,587,157"; at "I Personnel and Related Expenses" strike "8,663,791" and insert "10,176,807"; and at "**TOTAL DEPARTMENT OF BUILDING AND HOUSING**" strike "**15,833,253**" and insert "**17,346,269**".

10. In Section 1, at "**GENERAL FUND**" at "**EXECUTIVE BRANCH**" at "**NONDEPARTMENTAL**", at "Other Administrative", strike "32,137,254" and insert "28,234,258"; at "I Personnel and Related Expenses" strike "9,456,394" and insert "6,203,398"; at "II Other Expenses" strike "22,680,860" and insert "22,030,860"; at "Transfers to Other Funds", strike "56,670,882" and insert "57,945,882"; at "II Other Expenses" strike "56,670,882" and insert "57,945,882"; and at "**TOTAL NONDEPARTMENTAL**" strike "**90,708,136**" and insert "**88,080,140**".

11. In Section 1, at "**TOTAL EXECUTIVE BRANCH**" strike "**721,348,621**" and insert "**722,872,179**"; and at "**TOTAL GENERAL FUND**" strike "**778,689,177**" and insert "**779,212,735**".

12. Insert a new Section 4 to read as follows:

"Section 4. That notwithstanding the foregoing, no expenditures shall be made to fill vacancies from the City-wide vacancy pool as referenced in the Mayor's Estimate, File No. 160-2024-A at page 293 as "Non-Departmental, Other Administrative, Vacant Full Time Employees", without prior legislative approval.".

13. Renumber existing Section 4 to new "Section 5".

Date: _____ (Signed): _____

Stephanie Melnyk
Chief Assistant Director of Law