

IDEP/STEP Proposal 2024
IDEP/STEP-2024-Cleveland Police Departme-00075
Cleveland Police Department

GRANT INFORMATION

Grant Number IDEP/STEP-2024-Cleveland Police Departme-00075

Grant Title IDEP/STEP Proposal 2024

Grant Term 10/01/2023 - 09/30/2024

ORGANIZATION CONTACTS**Authorized Official**

Name: Dornat Drummond **Phone:** (216) 623-5126
Title: Chief **Email:** ddrummond@city.cleveland.oh.us

Project Director

Name: Dawn Heartsong **Phone:** (216) 623-5126
Title: Grants Coordinator **Email:** dheartsong@city.cleveland.oh.us

Fiscal Officer

Name: Amy Hewett **Phone:** (216) 664-3735
Title: Budget Administrator **Email:** ahewett@city.cleveland.oh.us

GRANT SERVICE AREA INFORMATION

Area Type Urban

County or Counties served Cuyahoga

Senate Legislative District(s) served District 21
District 23

House Legislative District(s) served District 10
District 11
District 13
District 14
District 15

US Congressional District(s) served District 9
District 11

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FSRS FUNDING INFORMATION	
No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS/UEI number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

TERMS AND CONDITIONS	
✓	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the Terms and Conditions.

PROBLEM IDENTIFICATION	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the OTSO Statistics Portal to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal.

PROPOSAL GUIDELINE PRESENTATION	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the Proposal Guideline Presentation prior to applying for this grant.

COUNTERMEASURES THAT WORK	
✓	By checking this box, our agency acknowledges that it has accessed and reviewed the Countermeasures That Work. All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.

DIVERSITY / INCLUSION TRAINING	
✓	By checking this box, our agency verifies that all personnel that will work on this grant have completed any sub-recipient agency required diversity/inclusion training.

SUB-RECIPIENT STAFF ACCESS	
✓	By checking this box, our agency verifies that all sub-recipient agency staff that will need access to this grant (grant, revisions, pre-claim, expenditure reports, annual reports) have been set up with GRANTS Plus accounts and added to the proposal. See Instructions.

AUTHORIZATION	
✓	By checking this box, the agency verifies that the Authorized Official (named on the General Information page) has approved the submission of this proposal.

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GOAL TITLE
Fatal Crash Goal

GOAL DESCRIPTION
Reduce the number of traffic-related fatal crashes by three percent (3%).

BASELINE
See IDEP/STEP Statistics link in the instructions for the baseline.

SCOPE
Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION
Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE
Alcohol Goal

GOAL DESCRIPTION
Reduce the number of alochol-related fatal and serious injury crashes by three percent (3%).

BASELINE
See the IDEP/STEP Statistics link the instructions for the baseline.

SCOPE
Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION
Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE
Seat Belt Goal

GOAL DESCRIPTION
Increase seat belt restraint usage to the percent listed in the IDEP/STEP Statistics link in the instructions.

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BASELINE

See the IDEP/STEP Statistics link in the instructions for the current county seat belt restraint usage baseline (provided by the University of Akron).

SCOPE

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Comparison of highest observational survey to the baseline usage provided.

- ✓ By checking this box, our agency certifies that it has reviewed the IDEP/STEP Statistics link in the instructions and agrees with the baseline and goals established.

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Jurisdiction Population Size: Large

REQUIRED BLITZES

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
OCTOBER		
Special Distracted Driving (October 5-19, 2023)	N/A	20
Homecoming (October 1 - 31, 2023)	20	15
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Halloween (October 20 - 31, 2023)	12	N/A
NOVEMBER		
Thanksgiving (November 22 - 26, 2023)	10	30
DECEMBER		
Winter Holiday DSOGPO (December 15 - 31, 2023)	50	N/A
JANUARY		
Winter Holiday DSOGPO (January 1, 2024)	28	N/A
FEBRUARY		
Super Bowl (February 11 - 12, 2024)	12	N/A
MARCH		
St. Patrick's Day (March 15 - 17, 2024)	45	N/A
APRIL		
Distracted Driving Month (April 1 - 30, 2024)	N/A	50
Prom (April 1 - 30, 2024)	25	28
MAY		
Prom (May 1 - 31, 2024)	40	25
<i>April and May Prom blitz hours are to be used for high school prom events only.</i>		
May CIOT (May 20 - 31, 2024)	N/A	60
JUNE		
June CIOT (June 1 - 2, 2024)	N/A	77
JULY		
4th of July (July 4 - 7, 2024)	65	N/A
AUGUST		
August DSOGPO (August 16 - 31, 2024)	82	N/A
SEPTEMBER		
Homecoming (September 1 - 30, 2024)	25	15
<i>Homecoming hours are for high school/college homecoming activities only.</i>		
Required Blitz - September DSOGPO (September 1 - 2, 2024)	35	N/A
Total Required Blitz Hours:	449	320

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NON-BLITZ HOURS

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
Non-Blitz Hours (October 1, 2023 - September 30, 2024)	51	180

SUMMARY

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
Total FFY 2024 Hours:	500	500
Total Labor Day DSOGPO Hours:	117	N/A
Total Memorial Day CIOT Hours:	N/A	137

REGIONAL MEETINGS

[✓]

By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

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IDEP Labor

Number of hours	Hourly rate	Total Labor
500	\$50.30*	\$25,150.00

STEP Labor

Number of hours	Hourly rate	Total Labor
500	\$55.09	\$27,545.00*

IDEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$5,268.93

STEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
19.5000%*	1.45%	20.95%	\$5,770.68

IDEP Transportation

Applicable?	Total
Yes	\$1,257.50

STEP Transportation

Applicable?	Total
Yes	\$1,377.25

STEP Education

\$3,500

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Budget Category	Amount
IDEP Direct Labor	\$25,150.00
STEP Direct Labor	\$27,545.00
IDEP Fringe Benefit	\$5,268.93
STEP Fringe Benefits	\$5,770.68
IDEP Transportation Costs	\$1,257.50
STEP Transportation Costs	\$1,377.25
STEP Education	\$3,500.00
Totals:	\$69,869.36
IDEP Total:	\$31,676.43
STEP Total:	\$38,192.93

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Description:

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