

**LEGISLATIVE SUMMARY**  
**DEPARTMENT OF PUBLIC WORKS**  
**Division of Motor Vehicle Maintenance**  
(Replacement of City vehicles and equipment)  
**Various On-Road and Off-Road Equipment**

Ordinance                    684-2023

Description:                Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose:                        Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount:        \$18,282,000.00

Vendor:                      Various, to be determined through the procurement process

Funding Source:         01 and 001

**Vehicle List is attached**

**2023 Capital Vehicle Plan  
Description of Equipment**

<b>Item Description</b>	<b>Division</b>	<b>Quantity</b>	<b>Estimated Cost</b>	<b>Extended Estimated Cost</b>
<b>Public Works</b>				
TRUCKS HEAVY-Rear Loader w/Cart Tipper	Waste Collection	8	\$300,000.00	\$2,400,000.00
TRUCK-HEAVY-Roll Off	Waste Collection	1	\$285,000.00	\$285,000.00
Light Truck-Pickup	Waste Collection	3	\$80,000.00	\$240,000.00
<b>Waste Collection Total</b>	<b>\$2,925,000</b>			
Light Truck-Pickup	MVM	1	\$75,000.00	\$75,000.00
SUV-Compact	MVM	3	\$38,500.00	\$115,500.00
Light Truck-Van	MVM	1	\$75,000.00	\$75,000.00
Passenger Car	MVM	12	\$32,500.00	\$390,000.00
Light Truck-Stake Body	MVM	1	\$80,000.00	\$80,000.00
Passenger Car-AEV	MVM	2	\$45,000.00	\$90,000.00
Truck-Heavy-Tow Truck	MVM	1	\$389,500.00	\$389,500.00
<b>MVM Total</b>	<b>\$1,215,000</b>			
LIGHT Truck (A)-Pickup	Parking Facilities	3	\$27,000.00	\$81,000.00
<b>Parking Facilities Total</b>	<b>\$81,000.00</b>			
Truck-HD-Tandem Axle Plow	Streets	2	\$440,000.00	\$880,000.00
Truck-HD-Single Axle Plow	Streets	2	\$350,000.00	\$700,000.00
Truck-HD-Cement Mixer	Streets	1	\$300,000.00	\$300,000.00
Light Truck-Pickup	Streets	4	\$80,000.00	\$320,000.00
Medium Truck-Dump	Streets	1	\$145,000.00	\$145,000.00
Backhoe	Streets	1	\$205,000.00	\$205,000.00
Skid Steer	Streets	1	\$65,000.00	\$65,000.00
Trailer	Streets	1	\$20,000.00	\$20,000.00
Sidewalk Tractor	Streets	1	\$60,000.00	\$60,000.00
HD Truck-Asphalt Patcher Body	Streets	1	\$300,000.00	\$300,000.00
Street Sweeper	Streets	1	\$300,000.00	\$300,000.00

HD Dump Truck Rehabilitation	Streets	3	\$65,000.00	\$195,000.00
Asphalt Equipment (Misc)	Streets	Misc	\$200,000.00	\$200,000.00
<b>Streets Total</b>	<b>\$3,690,000</b>			
Passenger Van	Recreation	4	\$65,000.00	\$260,000.00
<b>Recreation Total</b>	<b>\$260,000</b>			
Light Truck (B)-USV	Property Management	2	\$105,000.00	\$210,000.00
<b>Property Management Total</b>	<b>\$210,000</b>			
Light Truck-Pickup	Park Maintenance	10	\$75,000.00	\$750,000.00
Riding Mower	Park Maintenance	2	\$18,000.00	\$36,000.00
Tractor-Walk Behind	Park Maintenance	5	\$5,000.00	\$25,000.00
CUTTER/ATTACHMENTS	Park Maintenance	Misc	\$200,000.00	\$200,000.00
LIGHT TRUCK (B)-Pickup	Park Maintenance	10	\$80,000.00	\$800,000.00
MEDIUM TRUCK-DUMP	Park Maintenance	2	\$60,000.00	\$120,000.00
Tractor	Park Maintenance	4	\$50,000.00	\$200,000.00
Cutter-Tri-deck	Park Maintenance	2	\$30,000.00	\$60,000.00
Riding Mower	Park Maintenance	4	\$18,000.00	\$72,000.00
Trailer	Park Maintenance	2	\$10,000.00	\$20,000.00
Truck-Aerial Bucket	Park Maintenance	2	\$285,000.00	\$570,000.00
Light Truck-Pickup	Park Maintenance	2	\$75,000.00	\$150,000.00
Chipper	Park Maintenance	1	\$80,000.00	\$80,000.00
Light Truck Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
Riding Mower	Park Maintenance	2	\$15,000.00	\$30,000.00
Light Truck (A)-Pickup	Park Maintenance	1	\$75,000.00	\$75,000.00
<b>Park Maintenance Total</b>	<b>\$3,263,000</b>			
Light Truck-Van	Traffic Engineering	1	\$75,000.00	\$75,000.00
Light Truck-Pickup	Traffic Engineering	3	\$75,000.00	\$225,000.00
<b>Traffic Engineering Total</b>	<b>\$300,000.00</b>			
<b>Public Works Total</b>	<b>\$11,944,000</b>			

