

LEGISLATIVE SUMMARY
DEPARTMENT OF PUBLIC WORKS
Division of Motor Vehicle Maintenance
(Replacement of City vehicles and equipment-Enterprise funds)
Various On-Road and Off-Road Equipment

Ordinance: 683-2023

Description: Legislation for the purchase, lease, or lease to purchase by one or more requirement or standard contracts, of various types of on-road vehicles, apparatus, and off-road equipment, cabs, bodies, accessories, equipment and other aftermarket items necessary to equip the vehicles for their intended purpose for the various divisions of City government. Most of the listed vehicles and equipment are replacement units.

Purpose: Passage of this legislation is necessary to ensure the replacement of City vehicles and equipment that will have outlived their useful life and/or are too expensive to continue to maintain.

Contract Amount: \$6,743,500

Vendor: Various, to be determined through the procurement process

Funding Source: Enterprise Funds

Vehicle List is attached

**2023 Enterprise Capital Vehicle Plan
Description of Equipment**

Item Number	Item Description	Division	Quantity	Estimated Cost	Extended Estimated Cost
1	SUV AWD	Water	3	\$45,000	\$135,000
2	Cargo Van-Type A	Water	4	\$53,000	\$212,000
3	Cargo Van-Type B	Water	2	\$49,500	\$99,000
4	Transit Connect Mini-Van	Water	1	\$45,000	\$45,000
5	Pickup Truck	Water	5	\$56,000	\$280,000
6	Pickup Truck	Water	3	\$54,000	\$162,000
7	Pickup Truck-w/Liftgate	Water	3	\$68,666	\$206,000
8	Pickup Truck	Water	1	\$74,500	\$74,500
9	Pickup Truck-W/plow and spreader	Water	2	\$73,000	\$146,000
10	Valve Turner	Water	4	\$95,000	\$380,000
11	Stake Body Truck	Water	1	\$117,000	\$117,000
12	Medium Dump Truck	Water	2	\$112,500	\$225,000
13	Pipe Truck-Type B	Water	2	\$300,000	\$600,000
14	Semi OTR Tractor	Water	1	\$205,000	\$205,000
15	Mini-Roller w/Trailer	Water	1	\$62,000	\$62,000
16	Walk Behind Saw	Water	1	\$35,000	\$35,000
17	Air Compressor	Water	7	\$51,500	\$360,500
18	Articulating Lift Truck	Water	1	\$35,000	\$35,000
19	ATV Gator	Water	3	\$31,833	\$95,500
			CWD TOTAL		\$3,474,500
20	Crew Dump Truck	WPC	1	\$235,000	\$235,000
21	Backhoe w/Trailer	WPC	1	\$415,000	\$415,000
22	Tandem Axle Dump	WPC	1	\$300,000	\$300,000
23	Sewer Cleaning Equipment	WPC	1	\$550,000	\$550,000
24	AWD SUV/Van	WPC	4	\$50,000	\$200,000
25	Air Compressor	WPC	6	\$51,500	\$309,000
26	Utility Service Vehicle	WPC	2	\$130,000	\$260,000
			WPC TOTAL		\$2,269,000
27	Cargo Van	CPP	5	\$35,000	\$175,000
28	Cargo Van HD	CPP	2	\$55,000	\$110,000
29	60' Bucket Truck	CPP	1	\$325,000	\$325,000
30	Derrick Truck	CPP	1	\$300,000	\$300,000
31	Brush Chipper	CPP	1	\$90,000	\$90,000
			CPP TOTAL		\$1,000,000
			GRAND TOTAL	\$6,743,500	