

LEGISLATIVE SUMMARY  
MAYOR'S OFFICE OF CAPITAL PROJECTS

**PUBLIC FACILITIES IMPROVEMENTS**

Ordinance No: 622-2023

Description: To authorize the construction, rehabilitation, renovation, or replacement of various public facilities, buildings, and other similar structures. To authorize the Director of Capital Projects or the Director of Public Works to enter into contracts to make the improvements; to employ architects, landscape architects, and engineers to provide professional services; and direct employment of the necessary labor.

This is the annual operating legislation to allow the use of capital bond sales to perform capital improvements to City public facilities.

Total Estimated Cost: **\$9,459,000.00**

Fund Sources: 2023 GO Bonds – Public Facilities Purposes;  
Unspent Proceeds from Prior Public Facilities GO Bonds

Improvements:

Project	Estimated Cost	Ward	Description
Professional Services	600,000.00	CW	Architectural and engineering on-call contracts to supplement staff.
Fire Station #26	4,959,000.00	6	Project soft costs, including fixtures, furniture, equipment, IT, security, and public art.
Fire Station Modernization Program	500,000.00	CW	Professional services for assessment of Fire facilities and development of plan for modernization of service delivery through facilities.
Fire Station Female Facilities Phase 3	1,400,000.00	CW	Dormitory renovations to FS #4, 7, 13, 17, 24, 30, and 33 to accommodate female firefighters.
Ridge Road Transfer Station	2,000,000.00	13	Installation of storm water quality control system, various site and drainage repairs.

**Total: \$9,459,000.00**